



**BOARD OF TRUSTEES
REGULAR BOARD MEETING**

Board of Trustees
Joyce Dalessandro
Linda Friedman
Barbara Groth
Beth Hergesheimer
Deanna Rich

Union High School District

Superintendent
Ken Noah

**THURSDAY, SEPTEMBER 4, 2008
6:30 PM**

**DISTRICT OFFICE BOARD ROOM 101
710 ENCINITAS BLVD, ENCINITAS, CA. 92024**

Welcome to the meeting of the San Dieguito Union High School District Board of Trustees.

PUBLIC COMMENTS

If you wish to speak regarding an item on the agenda, please complete a blue slip located at the sign-in desk and present it to the Secretary to the Board prior to the start of the meeting. When the Board President invites you to the podium, please state your name, address, and organization before making your presentation.

Persons wishing to address the Board on any school-related issue not elsewhere on the agenda are invited to do so under the "Public Comments" item. If you wish to speak under Public Comments, please follow the same directions (above) for speaking to agenda items. Complaints or charges against an employee are not permitted in an open meeting of the Board of Trustees.

In the interest of time and order, presentations from the public are limited to three (3) minutes per person, per topic. The total time for non-agenda items shall not exceed twenty (20) minutes. An individual speaker's allotted time may not be increased by a donation of time from others in attendance.

In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may 1) acknowledge receipt of the information, 2) refer to staff for further study, or 3) refer the matter to the next agenda.

PUBLIC INSPECTION OF DOCUMENTS

In compliance with Government Code 54957.5, agenda-related documents that have been distributed to the Board less than 72 hours prior to the Board Meeting will be available for review on the district website, www.sduhsd.net, and/or at the district office. Please call (760) 753-6491 ext 5548 for more information.

CONSENT CALENDAR

All matters listed under Consent are those on which the Board has previously deliberated or which can be classified as routine items of business. An administrative recommendation on each item is contained in the agenda supplements. There will be no separate discussion of these items prior to the time the Board of Trustees votes on the motion unless members of the Board, staff, or public request specific items to be discussed or pulled from the Consent items. To address an item on the consent calendar, please follow the procedure described under *Comments on Agenda Items*.

CLOSED SESSION

The Board will meet in Closed Session to consider qualified matters of litigation, employee negotiations, student discipline, employee grievances, personnel qualifications, or real estate negotiations which are timely.

CELL PHONES/PAGERS

As a courtesy to all meeting attendees, please set cellular phones and pagers to silent mode and engage in conversations outside the meeting room.

In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications, or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's Governing Board, please FAX the office of the District Superintendent at (760) 943-3501. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with the meeting in appropriate alternative formats for persons with a disability.

Canyon Crest Academy • Carmel Valley MS • Diegueño MS • Earl Warren MS • La Costa Canyon HS • North Coast Alternative HS
Oak Crest MS • San Dieguito Adult Education • San Dieguito Academy • Sunset HS • Torrey Pines HS

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BOARD OF TRUSTEES
REGULAR BOARD MEETING**

AGENDA

**THURSDAY, SEPTEMBER 4, 2008
6:30 PM**

**DISTRICT OFFICE BOARD ROOM 101
710 ENCINITAS BLVD., ENCINITAS, CA. 92024**

PRELIMINARY FUNCTIONS (ITEMS 1 - 6)

- 1. Call to Order; Public Comments Regarding Closed Session Items 6:00 PM
- 2. **Closed Session**.....**6:01 PM**
 - A. To consider personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline /release, dismissal of a public employee or to hear *complaints or charges brought against such employee by another person or employee unless the employee requests a public session.*
 - B. Conference with Labor Negotiators, pursuant to Government Code Section 54957.8.
Agency Negotiators: Superintendent and Associate Superintendents (3)
Employee Organizations: San Dieguito Faculty Association / California School Employees Association

3. Regular Meeting / Open Session 6:30 PM

- 4. Pledge of Allegiance
- 5. Report Out of Closed Session
- 6. Approval of Minutes of the Regular Board Meeting of August 21, 2008, as shown in the attached supplement
Motion by _____, second by _____, to approve the Minutes of Board Meeting held on August 21, 2008

NON-ACTION ITEMS (ITEMS 7 - 10)

- 7. School Reports and Updates Student Board Members
- 8. Board Reports and Updates..... Board of Trustees
- 9. Superintendent’s Reports, Briefings and Legislative UpdatesKen Noah
- 10. Nutrition Services Update Alicia Pitrone, Director

CONSENT AGENDA ITEMS (ITEMS 11 - 15)

Upon invitation by the President, anyone who wishes to discuss a Consent Item should come forward to the lectern, state his/her name and address, and the Consent Item number.

11. SUPERINTENDENT

A. ACCEPTANCE OF GIFTS AND DONATIONS

No donations were submitted.

B. APPROVAL OF FIELD TRIP REQUESTS

No field trip requests were submitted.

12. HUMAN RESOURCES

A. APPROVAL OF PERSONNEL REPORTS

Approve matters pertaining to employment of personnel, salaries, leaves of absence, resignations, changes in assignments, extra duty assignments, and consultant services:

1. Certificated and/or Classified Personnel Reports as shown in the attached supplement.

B. APPROVAL OF DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

Approve the *Declaration of Need for Fully Qualified Educators* as required by the California Commission on Teacher Credentialing, for 2008 / 09 school year, as shown in the attached supplement.

C. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreement and authorize Eric R. Dill or Stephen G. Ma to execute the agreements:

1. Loyola Marymount University for school counseling fieldwork effective August 1, 2008 and may be terminated at any time with 30 day written notice.
2. San Diego State University for student teaching assignments, during the period July 1, 2008 through June 30, 2009.

13. EDUCATIONAL SERVICES

A. APPROVAL/RATIFICATION OF AGREEMENTS

No agreements submitted.

B. ADOPTION OF RESOLUTION, SUFFICIENCY OF INSTRUCTIONAL MATERIALS

Adoption of Sufficiency of Instructional Materials Resolution, which declares that sufficient science laboratory equipment, up-to-date textbooks, and instructional materials are present in our district classrooms for use by district staff and students, as shown in the attached supplement.

14. PUPIL SERVICES

A. APPROVAL/RATIFICATION OF NON-PUBLIC SCHOOL / NON-PUBLIC AGENCY CONTRACTS

Approve entering into the following non-public school/non-public agency master contracts, to be funded by the General Fund/Restricted 06-00, and authorize Eric R. Dill or Stephen G. Ma to execute all pertinent documents pertaining to this contract, contingent upon receipt of the signed documents and verification of insurance coverage:

1. Fusion Learning Center, during the period July 1, 2008 through June 30, 2009.
2. Griffith Centers for Children, during the period July 1, 2008 through June 30, 2009.

3. Maxim Healthcare Services, Inc., during the period July 1, 2008 through June 30, 2009.
4. San Diego Center for Vision Care, during the period July 1, 2008 through June 30, 2009.
5. Sierra Academy, during the period July 1, 2008 through June 30, 2009.
6. Yellowstone Boys & Girls Ranch, during the period July 1, 2008 through June 30, 2009.

B. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Eric R. Dill, Stephen G. Ma, or Ken Noah to execute the agreements:

1. Elizabeth Christensen, O.D., for comprehensive developmental vision evaluations, vision therapy and progress evaluations, during the period July 1, 2008 to June 30, 2009 at the rate of \$300.00 per evaluation and \$120.00 per hour for therapy and progress evaluations, to be expended from the General Fund/Restricted 06-00.
2. Interpreters Unlimited, for language interpreting services, during the period July 1, 2008 to June 30, 2009, at the rate of \$45.00 to \$125.00 per hour, to be expended from the General Fund/Restricted 06-00.
3. Dwayne Lizar for audiological & speech/language pathology services, during the period July 1, 2008 to June 30, 2009 at a rate of \$125.00 per hour, to be expended from the General Fund/Restricted 06-00.

15. BUSINESS

A. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Eric R. Dill, Stephen G. Ma, or Ken Noah to execute the agreements:

1. Carmel Valley Recreation Center for lease of facilities for the San Dieguito Adult School Senior Fitness Classes, during the period September 3, 2008 through October 31, 2008, for an amount not to exceed \$765.00, to be expended from the Adult Education Fund 11-00.
2. City of Carlsbad to provide a school resource officer at the La Costa Canyon High School campus during the 2008-2009 school year including summer school, for an amount of \$50,967.00, to be expended from the General Fund/Restricted 06-00.

B. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS

No amendments submitted.

C. AWARD OF CONTRACTS

No award of contracts submitted.

D. APPROVAL OF CHANGE ORDERS

No change orders submitted.

E. ACCEPTANCE OF CONSTRUCTION PROJECTS

No construction projects submitted.

F. CERTIFICATION OF THE 2007-08 UNAUDITED INCOME AND EXPENDITURES

Certify the 2007-08 Unaudited Actual Income and Expenditures, as shown in the attached supplements.

G. ADOPTION OF RESOLUTION ESTABLISHING GANN LIMIT

Adopt the attached resolution establishing the Gann Limit, which identifies the estimated appropriations limit for the current year and the actual appropriations for the preceding year.

H. APPROVAL OF 2008-09 BELL SCHEDULES & THE 2007-08 REVISED BELL SCHEDULE FOR LA COSTA CANYON HIGH SCHOOL

Approve the 2008-09 bell schedules for Carmel Valley, Diegueno, Earl Warren, Oak Crest Middle Schools, and Canyon Crest Academy, La Costa Canyon, San Dieguito Academy, Sunset Continuation, and Torrey Pines High Schools, and approve the 2007-08 revised bell schedule for La Costa Canyon High School, as shown in the attached supplements.

I. APPROVAL OF BUSINESS REPORTS

- 1. Purchase Orders
- 2. Instant Money
- 3. Membership Listing

ROLL CALL VOTE FOR CONSENT AGENDA (ITEMS 11 - 15)

Board of Trustees:

- _____ Joyce Dalessandro
- _____ Linda Friedman
- _____ Barbara Groth
- _____ Beth Hergesheimer
- _____ Deanna Rich

Student Board Members:

- _____ Meredith Adams, La Costa Canyon
- _____ Chloe Deis-Groff, San Dieguito Academy
- _____ Canyon Crest Academy
- _____ Ilana Newman, Torrey Pines
- _____ Morgan Scott, Sunset

DISCUSSION / ACTION ITEMS (ITEMS 16 – 18)

- 16. APPROVAL OF THE REGIONAL OCCUPATIONAL PROGRAM (ROP) AGREEMENT FOR PARTICIPATION
Motion by _____, second by _____, to approve the Regional Occupational Program Agreement, as shown in the attached supplement.
- 17. APPROVAL OF PROPOSED BOARD POLICY REVISION, #4216.3-81.1, CLASS DESCRIPTION, "TRANSPORTATION DISPATCHER", AND SALARY RANGE REALLOCATION
Motion by _____, second by _____, to approve the Board Policy Revision Proposal, #4216.3-81.1, "Transportation Dispatcher" class description, as shown in the attached supplement.
- 18. APPROVAL OF RESOLUTION REGARDING REDUCTION IN HOURS OF TWO CLASSIFIED EMPLOYEES / POSITIONS FOR 2008 / 2009
Motion by _____, second by _____, to approve Resolution regarding reduction in hours of two Classified employees, as shown in the attached supplement.

INFORMATION ITEMS..... (ITEMS 19 - 27)

- 19. Business Services Update Steve Ma, Associate Superintendent
- 20. Human Resources Update Terry King, Associate Superintendent
- 21. Educational Services UpdateRick Schmitt, Associate Superintendent
- 22. Enrollment and Staffing Update
- 23. Public Comments
In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may 1) acknowledge receipt of the information, 2) refer to staff for further study, or 3) refer the matter to the next agenda.
(See Board Agenda Cover Sheet)
- 24. Future Agenda Items
- 25. Adjournment to Closed Session (as necessary)

CLOSED SESSION (if required)

- A. To consider personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline/release, dismissal of a public employee or to hear *complaints or charges brought against such employee by another person or employee unless the employee requests a public session.*
 - B. Conference with Labor Negotiators, pursuant to Government Code Section 54957.8.
Agency Negotiators: Superintendent and Associate Superintendents (3)
Employee Organizations: San Dieguito Faculty Association / California School Employees Association
- 26. Report from Closed Session (as necessary)
 - 27. Adjournment of Meeting

*The next regularly scheduled Board Meeting will be held on **Tuesday, September 16, 2008, at 6:30 PM** in the SDUHSD District Office Board Room 101. The District Office is located at 710 Encinitas Blvd., Encinitas, CA, 92024.*



Union High School District

MINUTES
OF THE BOARD OF TRUSTEES
AT A REGULAR BOARD MEETING

Telephone (760) 753-6491
www.sduhsd.net

Office of the Superintendent
Fax (760) 943-3501

THURSDAY, AUGUST 21, 2008

710 ENCINITAS BLVD
ENCINITAS, CA 92024

DISTRICT OFFICE
BOARD ROOM #101

PRELIMINARY FUNCTIONS..... (AGENDA ITEMS 1 - 6)

1. CALL TO ORDER; PUBLIC COMMENTS REGARDING CLOSED SESSION ITEMS(AGENDA ITEM 1)

President Hergesheimer called the meeting to order at 4:30 PM on Thursday, August 21, 2008, to receive public comments on the Closed Session agenda items. There were no public comments presented.

2. CLOSED SESSION (AGENDA ITEM 2)

The Board convened to Closed Session in the Small Board Room at 4:31 PM to discuss:

- A. To consider personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline /release, dismissal of a public employee or to hear *complaints or charges brought against such employee by another person or employee unless the employee requests a public session.*
- B. Conference with Labor Negotiators, pursuant to Government Code Section 54957.8.
Agency Negotiators: Superintendent and Associate Superintendents (3)
Employee Organizations: San Dieguito Faculty Association / California School Employees Association
- C. Conference with legal counsel to discuss current or potential litigation, pursuant to Government Code Section 54956.9 (1 case)
- D. Consideration and/or deliberation of student discipline matters (1 case)

REGULAR MEETING / OPEN SESSION

Members in Attendance

All Board Members were in attendance.

Student Board Members in Attendance

(Student Board Members not in attendance during summer months).

Administrators Present

Ken Noah, Superintendent
Steve Ma, Associate Superintendent, Business
Rick Schmitt, Associate Superintendent, Educational Services
Eric Dill, Executive Director, Business Services
Steve Levy, Director, Pupil Services
Becky Banning, Recording Secretary

ITEM 6

3. **RECONVENE / CALL TO ORDER**(AGENDA ITEM 3)
The regular meeting of the Board of Trustees was called to order at 6:30 PM by President Hergesheimer.
4. SALUTE TO THE FLAG (AGENDA ITEM 4)
Ms. Groth led the salute to the flag.
5. REPORT OUT OF CLOSED SESSION..... (AGENDA ITEM 5)
The Board took action during closed session to approve the readmission of Student # 564883 and Student #06-07-70, and determined both eligible to enroll in their district of residence. The Board also took action to approve the Resignation Agreement and General Release of Employee #25439. **All motions unanimously carried.**
6. APPROVAL OF MINUTES..... (AGENDA ITEM 6)
It was moved by Ms. Friedman, seconded by, Ms. Groth, that the Minutes of the Regular Board Meeting of July 17th, 2008 and the Special Board Meeting August 4th, 2008 be approved as written. **Motion unanimously carried.**

NON-ACTION ITEMS(AGENDA ITEMS 7 - 10)

7. STUDENT BOARD MEMBER REPORTS (AGENDA ITEM 7)
No reports were presented.
8. BOARD OF TRUSTEES UPDATES AND REPORTS..... (AGENDA ITEM 8)
Ms. Dalessandro reported on her participation in various district activities prior to the start of the school year. She attended morning sessions of a two-day Leadership Team in-service on August 7th and 8th, an annual workshop between the superintendent and management-level staff, and had opportunity to work with district leadership; a New Teacher Welcome Luncheon sponsored by the Beginning Teacher Support and Assessment program (BTSA) and the San Dieguito Faculty Association (SDFA) at La Costa Canyon High School; and a picnic sponsored by the California School Employees Association, (CSEA), for classified employees. She also visited Sunset High School to tour facility improvements.
Ms. Friedman participated in the Leadership Team in-service. All Trustees also attended the All-District Gathering held earlier that day at Canyon Crest Academy.
Ms. Groth reported that a former Torrey Pines 2004 graduate Rachel Bueller was a Gold Medal winner at the 2008 Summer Olympics women's soccer competition.
President Hergesheimer attended the New Teacher Luncheon and said many of them were former SDUHSD students. She also attended the CSEA picnic for classified staff, and said both events were impressive and nicely done.
Ms. Rich attended a special event in honor of Ms. Nancy Orr, Board Trustee of the Cardiff School District, for her work as president and member of the Association of Low Wealth Schools. Ms. Orr was instrumental in gaining additional funds for low wealth school districts, including San Dieguito Union High School District, and the event was represented county-wide. Ms. Rich commended Superintendent Noah for his public address to staff at the All-District Gathering. She also reported that although not a medal winner, former SDUHSD student Tim Wadlow placed 6th in the Olympic sailing competition in Beijing.

ITEM 6

9. SUPERINTENDENT’S REPORTS, BRIEFINGS AND LEGISLATIVE UPDATES (AGENDA ITEM 9)

Mr. Noah gave an update on the status of the state budget.

He also addressed current claims of wrongdoing or malfeasance against the school district regarding Community Facilities District 94-2, and outlined a process the district will use in response to these claims. This process will include securing the services of The Honorable Vincent Di Figlia, a retired Judge of the Superior Court that specializes in property-related disputes, to conduct a thorough investigation of these claims. The investigation will include a forensics analysis of documents and district actions and interviewing district staff relative to all CFD 94-2 actions and the Calle Barcelona site. Mr. Noah will issue a final report upon its completion.

Mr. Noah also made reference to a meeting held August 13th between the district and a sub-committee of the La Costa Valley HOA, where the investigatory process and Resolution of Assurances (now being presented for a second reading) were discussed and questions answered. Copies of those responses were made available to those present at the Board meeting and have been posted on the district website.

10. PUPIL SERVICES DEPT. UPDATE (AGENDA ITEM 10)

Mr. Steve Levy presented an update on the district’s Career Technical Education (CTE) Initiative Review for 2007-08, outlining details about grants received and next steps for 2008-09.

Mr. Levy also summarized the results of the district’s 2007-08 California Healthy Kids Survey (CHKS), an anonymous state-required report, which is released every two years, and deals with student and staff attitudes, health risk behaviors, and protective factors.

Following this presentation, the following members of the public addressed the Board regarding Item 10 on the agenda:

Ms. Janet Robinson addressed the California Healthy Kids Survey presentation and spoke about other options for classroom programs that may be more effective and have greater impact on students.

Mr. Michael Klein commented on the importance of these programs and conveying to Sacramento the need for improvements.

CONSENT AGENDA ITEMS (AGENDA ITEMS 11 – 15)

At the request of staff, it was proposed that Item 15G, *Adoption and Resolution Establishing Gann Limit*, be pulled from the Consent Agenda. It was moved by Ms. Rich, seconded by Ms. Dalessandro, to pull Item 15G, and **the motion was unanimously carried.**

It was then moved by Ms. Dalessandro, seconded by Ms. Groth, that all other consent agenda items listed below be approved as written. **Motion unanimously carried.**

11. SUPERINTENDENT

- A. ACCEPTANCE OF GIFTS AND DONATIONS, AS SHOWN IN THE ATTACHED SUPPLEMENT.
- B. APPROVAL OF FIELD TRIP REQUESTS, AS SHOWN IN THE ATTACHED SUPPLEMENT.

12. HUMAN RESOURCES

- A. APPROVAL OF PERSONNEL REPORTS

Approve matters pertaining to employment of personnel, salaries, leaves of absence, resignations, changes in assignments, extra duty assignments, and consultant services:

ITEM 6

1. Certificated and/or Classified Personnel Reports as shown in the attached supplement.
- B. APPROVAL/RATIFICATION OF AGREEMENTS
- No agreements submitted.

13. EDUCATIONAL SERVICES

A. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreement and authorize Eric R. Dill or Stephen G. Ma to execute the agreement:

1. School Wise Press to prepare a School Accountability Report Card (SARC) for the 2007-2008 school year, during the period July 16, 2008 through June 30, 2009, for an amount not to exceed \$14,663.00, to be expended from the General Fund 03-00.

14. PUPIL SERVICES

A. APPROVAL/RATIFICATION OF NON-PUBLIC SCHOOL / NON-PUBLIC AGENCY CONTRACTS

Approve entering into the following non-public school/non-public agency master contracts, to be funded by the General Fund/Restricted 06-00, and authorize Eric R. Dill or Stephen G. Ma to execute all pertinent documents pertaining to this contract, contingent upon receipt of the signed documents and verification of insurance coverage:

1. ACES – NPA: Comprehensive Educational Services, Inc., during the period July 1, 2008 through June 30, 2009.
2. Autism Experts Empowering Families & Children Together (AEFCT), during the period July 1, 2008 through June 30, 2009.
3. Autism Spectrum Consultants, Inc., during the period July 1, 2008 through June 30, 2009.
4. Balboa City School, during the period July 1, 2008 through June 30, 2009.
5. Devereux Texas Treatment Network, during the period July 1, 2008 through June 30, 2009.
6. Encinitas Learning Center, during the period July 1, 2008 through June 30, 2009.
7. Family Life Center, during the period July 1, 2008 through June 30, 2009.
8. Institute of Effective Education, during the period July 1, 2008 through June 30, 2009.
9. Lindamood-Bell Learning Processes, during the period July 1, 2008 through June 30, 2009.
10. New Bridge School, during the period July 1, 2008 through June 30, 2009.
11. New Haven School, during the period July 1, 2008 through June 30, 2009.
12. Oak Grove Institute, during the period July 1, 2008 through June 30, 2009.
13. Pioneer Day School, during the period July 1, 2008 through June 30, 2009.
14. Winston School, during the period July 1, 2008 through June 30, 2009.

B. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Eric R. Dill, Stephen G. Ma, or Ken Noah to execute the agreements:

1. Sharon A. Criger, RPT, to provide physical therapy consultation and direct treatment for special education students, during the period July 1, 2008 through June 30, 2009, at the rate of \$85.00 per hour, to be expended from the General Fund/Restricted 06-00.
2. Melissa L. Haider, MPT, to provide physical therapy evaluations, consultation, and direct therapy for special education students, during the period July 1, 2008 through June 30, 2008, at the rate of \$115.00 per hour, to be expended from the General Fund/Restricted 06-00.

ITEM 6

3. Hein Speech-Language Pathology to provide speech/language pathology services for special education students, during the period July 1, 2008 through June 30, 2009, at the rate of \$200.00 per hour, to be expended from the General Fund/Restricted 06-00.
4. Network Interpreting Services, LLP to provide interpreting services for the hearing impaired, during the period July 1, 2008 through June 30, 2009, at the rate of \$70.00 per hour, to be expended from the General Fund/Restricted 06-00.
5. Reliable Home Help Nurses Registry to provide specialized physical health care services to medically fragile students with exceptional needs, during the period July 1, 2008 through June 30, 2009, at the contract rate of \$34.95 per hour, to be expended from the General Fund/Restricted 06-00.
6. San Marcos Unified School District for providing a special circumstances instructional assistant (SCIA) to a San Dieguito Union High School District Student, during the period July 1, 2007 through January 28, 2008, for an amount not to exceed \$19,204.52, to be expended from the General Fund/Restricted 06-00.
7. School Options to provide occupational assessment and therapy consultations, during the period July 1, 2008 through June 30, 2009, at the rate of \$160.00 per hour for therapy and \$190.00 per hour for consultation, to be expended from the General Fund/Restricted 06-00.

C. APPROVAL/RATIFICATION OF PARENT SETTLEMENT AND RELEASE AGREEMENTS

Approve/ratify the following Parent Settlement and Release Agreements, to be funded by the General Fund 06-00/Special Education, and authorize the Executive Director of Pupil Services to execute the agreements:

1. Student ID No. 013442, in the amount of \$33,950.20

15. BUSINESS

A. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Eric R. Dill, Stephen G. Ma, or Ken Noah to execute the agreements:

1. Mrs. Pizza, Inc. dba Domino's Pizza for 6" hand tossed personal pizza supply – north district, during the period from August 25, 2008 through June 12, 2009, at the rate of \$1.35 per pizza, to be expended from the Cafeteria Fund 13-00.
2. Domino's Pizza of San Diego for 6" hand tossed personal pizza supply and 16" 8-cut pizza supply – south district, during the period from August 25, 2008 through June 12, 2009, at the rate of \$1.45 per personal pizza and \$7.00 per 16" pizza, to be expended from the Cafeteria Fund 13-00.
3. Peg/Lion LLC dba El Pollo Loco for bean burrito/side of chips combo meal supply, during the period from August 25, 2008 through June 12, 2009, at the rate of \$0.75 per combo meal, to be expended from the Cafeteria Fund 13-00.
4. Mira Investama, Inc. dba Robeks for 12 oz smoothie supply and 24 oz smoothie supply – south district, during the period from August 25, 2008 through June 12, 2009, at the rate of \$1.40 per 12 oz smoothie and \$1.80 per 24 oz smoothie, to be expended from the Cafeteria Fund 13-00.
5. Inta Juice California for 14 oz smoothie supply and 24 oz smoothie supply – north district, during the period from August 25, 2008 through June 12, 2009, at the rate of \$1.30 per 12 oz smoothie and \$1.70 per 24 oz smoothie, to be expended from the Cafeteria Fund 13-00.
6. CFarrell, Inc. dba Little Caesars for 16" 8-cut pizza supply – north district, and breadstick supply - various district locations, during the period from August 25, 2008 through June 12, 2009, at the rate of \$7.00 per 16" pizza and \$1.00 per breadstick order greater than 50/per

ITEM 6

school site and \$1.15 less than 50/per school site, to be expended from the Cafeteria Fund 13-00.

7. Magdalena Ecke Family YMCA for lease of facilities for La Costa Canyon High School boys and girls water polo team and swim team, during the period August 12, 2008 through June 30, 2009, at the rate of \$18,000.00, to be expended from the General Fund 03-00 and reimbursed by the La Costa Canyon High School Foundation.
8. Gas Equipment Systems, Inc. to provide scheduled maintenance, service, and inspection of the Transportation Department's CNG fueling facility, during the period July 1, 2008 through June 30, 2009, for an amount not to exceed \$15,396.75, to be expended from the General Fund/Restricted 06-00.
9. Ferandell Tennis Courts, Inc. to provide runway track cleaning services at Torrey Pines High School and La Costa Canyon High School, during the period July 1, 2008 through June 30, 2009, at the rate of \$650.00 per cleaning, per site, to be expended from the General Fund 03-00.
10. Rancho Santa Fe Security Systems, Inc. to provide weekend mobile patrol security services at San Dieguito Academy, La Costa Canyon High School, and Diegueno Middle School, during the period August 22, 2008 through June 30, 2009, for a total amount not to exceed \$14,940.00, to be expended from the General Fund 03-00.
11. St. Peter's Episcopal Church for lease of facilities for the San Dieguito Adult Education Life Story Writing class, during the period August 25, 2008 through June 30, 2009, for an amount not to exceed \$800.00, to be expended from Adult Education Fund 11-00.
12. Guardian Elevator for elevator preventative maintenance and State load tests, during the period September 1, 2008 through June 30, 2009, for an amount not to exceed \$23,666.77, to be expended from the General Fund 03-00.
13. San Diego County School Districts to provide student transportation between public and non-public schools and field trip locations located within County boundaries and locations mutually agreed to by both Districts, as requested, during the period July 1, 2008 through June 30, 2010, at the current SELPA daily rate for students with disabilities transportation and at the District's published field trip rate for field trip transportation.
14. Match Point Tennis Courts, Inc. to provide tennis court maintenance services at San Dieguito Academy, Canyon Crest Academy, Torrey Pines High School, and La Costa Canyon High School, during the period August 1, 2008 through June 30, 2009, for an estimated amount of \$19,360.00, to be expended from the General Fund 03-00.

B. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS

Approve/ratify amending the following agreements and authorize Eric R. Dill or Stephen G. Ma to execute the agreements:

1. Del Mar Union School District, extending the vended meal agreement from July 1, 2008 through June 30, 2009, increasing the meal price to \$2.75 per meal ordered and the snack price to \$0.70 per snack ordered.
2. City of Encinitas to provide two school resource officers at the San Dieguito Academy, Sunset High School, Diegueno Middle School, and Oak Crest Middle School campuses during the 2008-2009 school year including summer school, for an amount of \$164,942.00, to be expended from the General Fund/Restricted 06-00.

C. AWARD OF CONTRACTS

Award the following contracts and authorize Eric R. Dill or Stephen G. Ma to execute all pertinent documents:

1. San Diego Scenic Tours, Inc., NCST, Inc., McClintock Hartley Enterprises, Inc. DBA: Goldfield Stage & Co., Sundance Stage Lines, Inc., Certified Transportation Services, Inc.,

ITEM 6

D. RATIFICATION OF CONTRACTS

Ratify the following contracts and authorize Eric R. Dill or Stephen G. Ma to execute all pertinent documents:

1. Bonsall Construction Services, Inc. for the Concrete Stairways at Torrey Pines High School & San Dieguito Academy project B2009-02, for an amount of \$49,500.00, to be expended from the Capital Facilities Fund 25-19.
2. FieldTurf USA, Inc. for the La Costa Canyon High School Field Markings project B2009-04, for an amount of \$19,003.62, to be expended from the General Fund 03-00 and reimbursed by the La Costa Canyon High School Foundation.

E. APPROVAL OF CHANGE ORDERS

Approve Change Orders to the following projects, and authorize Eric R. Dill or Stephen G. Ma to execute the change orders:

1. Change Order No. 1 – Sunset High School Restroom and Student Store project B2008-08, contract entered into with Modular Structures International, Inc., extending the contract time by 77 calendar days.

F. ACCEPTANCE OF CONSTRUCTION PROJECTS

Accept the following construction projects as complete, pending the completion of a punch list, and authorize the administration to file a Notice of Completion with the County Recorders Office:

1. Sunset High School Restroom and Student Store project B2008-08, contract entered into with Modular Structures International, Inc.

~~G. ADOPTION OF RESOLUTION ESTABLISHING GANN LIMIT~~

~~Adopt the attached resolution establishing the Gann Limit, which identifies the estimated appropriations limit for the current year and the actual appropriations for the preceding year.~~

H. APPROVAL OF BUSINESS REPORTS

1. Purchase Orders
2. Instant Money
3. Membership Listing

DISCUSSION / ACTION ITEMS.....(AGENDA ITEMS 16 - 17)

16. BOARD POLICY REVISION PROPOSAL, #5118, "ATTENDANCE OF NON-RESIDENTS / INTERDISTRICT ATTENDANCE", AS SHOWN IN THE ATTACHED SUPPLEMENT. (SECOND READING)

It was moved by Ms. Groth, seconded by Ms. Friedman, to approve the Proposed Board Policy Revision, #5118, "Attendance of Non-Residents / Interdistrict Attendance," as presented. **Motion unanimously carried.**

ITEM 6

- 17. BOARD POLICY REVISION PROPOSAL, #4216.3-37.1, "CLASS DESCRIPTION FOR INTERPRETER FOR THE HEARING IMPAIRED ", AS SHOWN IN THE ATTACHED SUPPLEMENT, (SECOND READING); ESTABLISHMENT OF ADDITIONAL CLASSIFICATION LEVELS (3)

It was moved by Joyce Dalessandro, seconded by Ms. Groth, to approve the Proposed Board Policy Revision, #4216.3-37.1, Class Description and Additional Classification Levels, as presented. **Motion unanimously carried.**

INFORMATION ITEMS(AGENDA ITEMS 18 - 28)

- 18. Business Services Update Steve Ma, Associate Superintendent

Mr. Ma reported that the state budget was now 52 days overdue and that the state's \$15 billion dollar deficit was one of the larger deficits in the last fifteen years. Mr. Ma said the government has proposed a compromise budget that would include a three-year temporary sales tax increase of \$.01 per dollar among other modifications. He also said any COLA increases, either whole or in part, are highly unlikely, and that perhaps with the democratic national convention starting next week the state may be pressured to finalize the budget.

Mr. Ma announced the district has been working on a Solar Energy Initiative with Sun Edison, who is doing a feasibility study, and distributed a packet regarding "green" financing mechanisms and details about a case study on a school district that has installed solar panels on four of their high schools.

- 19. Human Resources Update Terry King, Associate Superintendent

Ms. King thanked the Board and Superintendent Noah for attending the new teacher orientation and luncheon and said many of the new hires were SDUHSD graduates, including the new assistant principal at Torrey Pines, Rob Coppo. Ms. King said all work was done by the district's mentor teacher support providers, assistant principals, and central office administrators, and feedback was positive. Approximately 50 teachers have been hired to date due to teachers leaving and increased in enrollment.

Ms. King also gave an update on the status of insurance benefits negotiations for both classified and certificated staff.

- 20. Educational Services UpdateRick Schmitt, Associate Superintendent

Mr. Schmitt reported details on a new law passed by the California Legislatures in July, 2008, which requires all eighth graders to take the Algebra 1 California Standards Test (CST), beginning 2010-2011. The California Department of Education has begun working on an initiative to help with funding beginning in the 2010-2011 school year.

Mr. Schmitt also gave a three-year summary on Advanced Placement Scores, which showed significant growth from 2005 through 2008.

- 21. REGIONAL OCCUPATIONAL PROGRAM (ROP) AGREEMENT FOR PARTICIPATION

This item was presented for first reading and will be resubmitted to the Board for approval on September 4, 2008.

- 22. PROPOSED BOARD POLICY REVISION, #4216.3-81.1, CLASS DESCRIPTION, "TRANSPORTATION DISPATCHER", AND SALARY RANGE REALLOCATION, AS SHOWN IN THE ATTACHED SUPPLEMENT.

This item was presented for first reading and will be resubmitted to the Board for approval on September 4, 2008.

- 23. RESOLUTION OF ASSURANCE / CALLE BARCELONA SCHOOL SITE

This item was presented for second reading and will be resubmitted to the Board for approval at a future meeting.

ITEM 6

Mr. Noah explained this was step two of addressing issues brought publicly before the Board regarding CFD 94-2 issues, (the first being the investigation underway), and reviewed key points of the resolution.

24. PUBLIC COMMENTS..... (AGENDA ITEM 24)

THE FOLLOWING COMMENTS WERE PRESENTED REGARDING ITEM 23 ON THE AGENDA:

Greg Brucia – Stated that members of the LCV HOA found the resolution to be deficient and non-binding and called on the Board to vote *yes or no* to a Memorandum of Understanding no later than its October meeting. Superintendent Noah reminded Mr. Brucia that during the meeting with the sub-committee, he welcomed Mr. Brucia to present language for consideration. Mr. Noah also clarified that, while he was willing to consider suggested language proposals, he was not willing to consider a proposal presented as “take it or leave it”.

Al Feldman – Mr. Feldman addressed the topic of unused site fees imposed by the state and expressed concerns over its impact and cost to the district.

Board Trustee Linda Friedman asked Mr. Ma to clarify for the Board an option suggested by the state that could waive all fees by using the property as an outdoor lab for students. Mr. Ma confirmed and stated the HOA had denied the request when approached by the district. He also said the district is working on a plan that would exempt the district from any fees without spending large dollar amounts to develop something the district does not currently need. The district has a teacher and a program in place that would use a portion of the site as an outdoor environmental laboratory to study eco systems and natural habitat.

He said the district requested permission to use the Valley Club parking lot twice a month to unload and load students, (giving them access by crossing a bridge), but HOA denied this request because of concerns of potential conflict with other club activities and liability issues related to unloading and loading students.

Board Trustee Deanna Rich stressed that the Board had repeatedly attempted to address the state fees.

Vice-President Joyce Dalessandro reminded the Board that, while the fees for non-use of the property appear high, they are small in comparison to the cost of a future purchase, should the district, having sold the property, find the need to purchase within a few years later. Ms. Dalessandro gave examples of feeder districts such as Rancho Santa Fe, who has not been able to purchase a much-needed piece of property, and Solana Beach, who had to pay an extremely high amount for the purchase of a piece of property, because they did not already have one when the growth happened. Therefore, even at the expense of a fee, the Board has not been willing to simply sell the property.

Board Trustee Barbara Groth stated that no matter what they promise, the Board still has obligations to follow the education code as required by the California Department of Education.

Mr. Noah requested that Mr. Brucia submit his requests in writing for review by legal counsel.

Eric Reynolds – asked how he could obtain information on the district’s initial budget and actual cost to build Canyon Crest Academy.

Mr. Ma informed Mr. Reynolds that within the next week, the district would be providing a written response to that question as a result of a Public Records Act Request recently submitted to the district by the Concerned Homeowners of La Costa Valley organization.

25. FUTURE AGENDA ITEMS (AGENDA ITEM 25)

No future items were discussed.

ITEM 6

- 26. ADJOURNMENT TO CLOSED SESSION..... (AGENDA ITEM 26)
Closed Session was not required.
- 27. REPORT OUT OF CLOSED SESSION..... (AGENDA ITEM 27)
There was nothing to report out of Closed Session.
- 28. ADJOURNMENT OF MEETING..... (AGENDA ITEM 28)
There being no further business, the meeting was adjourned at 8:37 P.M.

Linda Friedman, Board Clerk

____ / ____ / ____
Date

Ken Noah, Superintendent

____ / ____ / ____
Date

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 27, 2008

BOARD MEETING DATE: September 4, 2008

**PREPARED AND
SUBMITTED BY:** Terry King
Associate Superintendent/Human Resources

SUBJECT: APPROVAL OF CERTIFICATED and
CLASSIFIED PERSONNEL

EXECUTIVE SUMMARY

Please find the following Personnel actions attached for Board Approval:

Certificated

Employment
Change in Assignment
Leave of Absence
Contract Reduction

Classified

Employment
Change in Assignment
Promotion

RECOMMENDATION:

It is recommended that the Board approve the attached Certificated and Classified Personnel Actions.

FUNDING SOURCE:

General Fund

PERSONNEL LIST

CERTIFICATED PERSONNEL

Employment

1. **Lindsey McVay**, 20% Temporary Science Teacher at Torrey Pines for the 2008-09 school year, effective 8/25/08 through 6/12/09.
2. **Mark O'Donnell**, 80% Temporary Math Teacher at La Costa Canyon for the 2008-09 school year, effective 8/26/08 through 6/12/09.
3. **Carolyn Parsons**, Temporary Social Science Teacher at San Dieguito Academy for the remainder of Semester I; 100% 1st Quarter, effective 8/27/08 through 10/28/08; 67% 2nd Quarter, effective 10/29/08 through 1/23/09.
4. **Goura Perey**, Temporary English Teacher for the remainder of the 2008-09 school year; 40% at La Costa Canyon and 20% at Torrey Pines for Semester I, effective 8/19/08 through 1/23/09; 20% at Torrey Pines only for Semester II, effective 1/26/09 through 6/12/09.
5. **Sarah Sakimae**, 100% Temporary Special Education – Mild/Moderate Teacher at La Costa Canyon for the 2008-09 school year, effective 8/19/08 through 6/12/09.
6. **Christopher Scheriff**, 20% Temporary Physical Education Teacher at Carmel Valley for the 2008-09 school year, effective 8/19/08 through 6/12/09.
7. **Rayna Stohl**, 67% Temporary Dance Teacher at Canyon Crest Academy for the 2008-09 school year, effective 8/19/08 through 6/12/09.
8. **David Tow**, 67% Temporary English Teacher at San Dieguito Academy for the 2008-09 school year, effective 8/25/08 through 6/12/09.
9. **Stefani Valverde**, 60% Tenured Math Teacher at La Costa Canyon (resumed employment with the District within 39 months of resignation), beginning in the 2008-09 school year, effective 8/19/08.

Change in Assignment

1. **Krista Baldwin**, Temporary Science Teacher at Earl Warren, change in assignment from 80% to 100% for the 2008-09 school year, effective 8/19/08 through 6/12/09.
2. **Elizabeth Bassett**, 100% Temporary English Teacher at La Costa Canyon for Semester I; extend temporary contract at 40% for Semester II at La Costa Canyon, effective 1/26/09 through 6/12/09.
3. **Sharon Dasho**, Probationary English Teacher at San Dieguito Academy, change in assignment from 67% to 100% for the 2008-09 school year, effective 8/19/08 through 6/12/09.
4. **Goreti De La Parra**, Temporary Spanish Teacher at La Costa Canyon, change in assignment from 40% to 60% for the 2008-09 school year, effective 8/19/08 through 6/12/09.

ITEM 12A

5. **David Dyer**, Temporary Science Teacher at Torrey Pines, change in assignment from 80% to 100% for the 2008-09 school year, effective 8/19/08 through 6/12/09.
6. **Monetta Ennis**, Temporary English Teacher at Earl Warren, change in assignment from 40% to 60% for the 2008-09 school year, effective 8/19/08 through 6/12/09.
7. **Masayo Isogai**, Temporary Japanese Language Teacher at Canyon Crest Academy, change in assignment from 67% to 100% for Semester I, effective 8/19/08 through 1/23/09; assignment reduced to 67% for Semester II, effective 1/26/09 through 6/12/09.
8. **Bryony Kinnear**, Temporary Math Teacher at San Dieguito Academy, change in assignment from 33% to 67% for the 2008-09 school year, effective 8/19/08 through 6/12/09.
9. **Jessica Matthes**, Temporary Art Teacher at Canyon Crest Academy and Torrey Pines, change in assignment from 53% to 73% (additional section at Torrey Pines) for the 2008-09 school year, effective 8/19/08 through 6/12/09.
10. **Jackie Niddrie**, 60% Permanent Business Teacher at Torrey Pines, temporary increase in assignment to 100% for the 2008-09 school year, effective 8/19/08 through 6/12/09.
11. **Nicole Selby**, Temporary English Teacher at La Costa Canyon, change in assignment from 100% Semester I and 60% Semester II to 100% for the entire 2008-09 school year, effective 8/19/08 through 6/12/09.
12. **Erin Zoumaras**, 40% Temporary Music Teacher at Earl Warren and Torrey Pines, change in assignment from 40% to 73% (additional section at Canyon Crest Academy) for the 2008-09 school year, effective 8/19/08 through 6/12/09.

Leave of Absence

1. **Michelle Challis-Hall**, Permanent English Teacher at Carmel Valley, rescind previously-approved request for 20% Unpaid Leave of Absence (80% assignment) and resume 100% assignment for the 2008-09 school year, effective 8/19/08.

Contract Reduction

1. **Rosanne Valenzuela**, 100% Permanent Music Teacher at Carmel Valley and Canyon Crest Academy, voluntary contract reduction to 60% at Carmel Valley only, beginning in the 2008-09 school year, effective 8/19/08.

PERSONNEL LIST

CLASSIFIED PERSONNEL

Employment

1. **Aragone, Stefano**, Campus Supervisor-Middle School, effective 9/2/08
2. **Baldan, Wayne**, At Will Employee, effective 9/16/8 – 6/12/08
3. **Carl, Lori**, Instructional Assistant Non Severe, effective 6/23/08 – 7/31/08
4. **Chung, Kimberly**, At Will Employee, effective 4/15/07 – 6/5/08
5. **Cretton, Destin**, At Will Employee, effective 8/25/08 – 1/23/09
6. **Davis, Lisa**, Instructional Assistant Non Severe, effective 8/26/08
7. **Elstob, Mark A**, At Will Employee, effective 8/27/08 – 6/12/09
8. **George, Amber**, At Will Employee, effective 9/3/08 – 12/17/08
9. **Hibbs, Cory**, At Will Employee, effective 9/10/08 – 12/18/08
10. **Janelli, Michele**, At Will Employee, effective 9/2/08 – 6/12/09
11. **Marquardt, Cathy**, Instructional Assistant Non Severe, effective 8/27/08
12. **McMahon, Toni**, Instructional Assistant Non Severe, effective 8/29/08
13. **Peterson Reich, Mary**, At Will Employee, effective 1/13/09 – 1/30/09
14. **Seible, Betsy**, Instructional Assistant Non Severe, effective 8/28/08
15. **Svarcas, Kristine**, Job Placement Assistant, effective 8/25/08
16. **Taylor, Brandon**, At Will Employee, effective 9/9/08 – 3/24/09
17. **Walsh, Kim**, At Will Employee, effective 2/22/09 – 3/25/09
18. **Weed, Mark**, At Will Employee, effective 8/27/08 – 1/20/09

Change in Assignment

1. **Becerra, Lucila**, from 48.75% Instructional Assistant Severely Handicapped to 75%, effective 8/26/08 – 11/21/08
2. **Herring, Victoria**, from 0.195% Instructional Assistant Severely Handicapped to 48.75%, effective 8/25/08
3. **Sanchez, Richard**, from Lead Grounds Worker to Custodial Supervisor, effective 8/13/08 – 8/25/08
4. **Snedeker, Steve**, from Maintenance Worker I to Maintenance Worker II, effective 8/21/08

Resignation

1. **McDonnough, Monica**, Accounting Assistant, resigned for the purpose of retirement effective 9/6/08

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 25, 2008

BOARD MEETING DATE: September 4, 2008

PREPARED BY: Terry King,
Associate Superintendent/Human Resources

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: APPROVAL/ADOPTION OF DECLARATION
OF NEED FOR FULLY QUALIFIED
EDUCATORS

EXECUTIVE SUMMARY

According to the 1994 California Commission on Teacher Credentialing (CCTC) requirement, in order to hire teachers on emergency credentials a "Declaration of Need" must be approved by the Board of Trustees and forwarded to the Commission. The attached form covers anticipated 2008-09 school year.

RECOMMENDATION:

It is recommended that the Board approve/adopt the attached "Declaration of Need for Fully Qualified Educators."

FUNDING SOURCE:

Not Applicable.



State Of California
Commission On Teacher Credentialing
Certification, Assignment and Waivers Division
Box 944270
Sacramento, CA 94244-2700

ITEM 12B
Telephone:
(916) 445-7254 or (888) 921-2682
E-mail: credentials@ctc.ca.gov
Website: www.ctc.ca.gov

DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

Original Declaration of Need for year: 2008-09

Revised Declaration of Need for year: _____

FOR SERVICE IN A SCHOOL DISTRICT

Name of District: San Dieguito Union High School District District CDS Code: 68346

Name of County: San Diego County CDS Code: 37

By submitting this annual declaration, the district is certifying the following:

- A diligent search, as defined below, to recruit a fully prepared teacher for the assignment(s) was made
- If a suitable fully prepared teacher is not available to the school district, the district will make a reasonable effort to recruit based on the priority stated below

The governing board of the school district specified above adopted a declaration at a regularly scheduled public meeting held on 09 / 04 / 08 certifying that there is an insufficient number of certificated persons who meet the district's specified employment criteria for the position(s) listed on the attached form. The attached form was part of the agenda, and the declaration did NOT appear as part of a consent calendar.

► *Enclose a copy of the board agenda item*

With my signature below, I verify that the item was acted upon favorably by the board. The declaration shall remain in force until June 30, 2008.

Submitted by (Superintendent, Board Secretary, or Designee):

<u>Ken Noah</u>		<u>Superintendent</u>
<small>Name</small>	<small>Signature</small>	<small>Title</small>
<u>(760) 943-3505</u>	<u>(760) 753-6491</u>	<u>08/25/2008</u>
<small>Fax Number</small>	<small>Telephone Number</small>	<small>Date</small>
<u>710 Encinitas Blvd.</u>	<u>Encinitas, CA 92024</u>	
	<small>Mailing Address</small>	
<u>ken.noah@sduhsd.net</u>		
	<small>E-Mail Address</small>	

FOR SERVICE IN A COUNTY OFFICE OF EDUCATION, STATE AGENCY OR NONPUBLIC SCHOOL OR AGENCY

Name of County _____ County CDS Code _____

Name of State Agency _____

Name of NPS/NPA _____ County of Location _____

The Superintendent of the County Office of Education or the Director of the State Agency or the Director of the NPS/NPA specified above adopted a declaration on ___/___/___, at least 72 hours following his or her public announcement that such a declaration would be made, certifying that there is an insufficient number of certificated persons who meet the county's, agency's or school's specified employment criteria for the position(s) listed on the attached form.

The declaration shall remain in force until June 30, _____.

► *Enclose a copy of the public announcement*

Submitted by Superintendent, Director, or Designee:

ITEM 12B

Associate Superintendent/HR

Terry King		
<i>Name</i>	<i>Signature</i>	<i>Title</i>
(760) 943-3505	(760) 753-6491	08/25/2008
<i>Fax Number</i>	<i>Telephone Number</i>	<i>Date</i>
710 Encinitas Blvd.	Encinitas, CA 92024	
<i>Mailing Address</i>		
terry.king@sduhsd.net		
<i>E-Mail Address</i>		

► This declaration must be on file with the Commission on Teacher Credentialing before any emergency permits will be issued for service with the employing agency

AREAS OF ANTICIPATED NEED FOR FULLY QUALIFIED EDUCATORS

Based on the previous year's actual needs and projections of enrollment, please indicate the number of emergency permits the employing agency estimates it will need in each of the identified areas during the valid period of this Declaration of Need for Fully Qualified Educators. This declaration shall be valid only for the type(s) and subjects(s) identified below.

This declaration must be revised by the employing agency when the total number of emergency permits applied for exceeds the estimate by ten percent. Board approval is required for a revision.

Type of Emergency Permit	Estimated Number Needed
CLAD (applicant already holds teaching credential)	6
BCLAD (applicant already holds teaching credential)	1
List target language(s) for BCLAD: Spanish	
Resource Specialist	
Teacher Librarian Services	
Visiting Faculty Permit	

LIMITED ASSIGNMENT PERMITS

Limited Assignment Permits may only be issued to applicants holding a valid California teaching credential based on a baccalaureate degree and a professional preparation program including student teaching.

Based on the previous year's actual needs and projections of enrollment, please indicate the number of Limited Assignment Permits the employing agency estimates it will need in multiple subject and single subject areas.

TYPE OF LIMITED ASSIGNMENT PERMIT	ESTIMATED NUMBER NEEDED
Multiple Subject	0
Single Subject	0
TOTAL	0

ITEM 12B

EFFORTS TO RECRUIT CERTIFIED PERSONNEL

The employing agency declares that it has implemented in policy and practices a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, exploring incentives included in the Teaching as a Priority Block Grant (refer to www.cde.ca.gov for more details), participating in state and regional recruitment centers and participating in job fairs in California.

If a suitable teacher is not available to the school district, the district made a reasonable effort to recruit an individual for the assignment, in the following order:

- An individual who is scheduled to complete initial preparation requirements within six months
- A candidate who qualifies and agrees to participate in an approved internship program in the region of the school district

EFFORTS TO CERTIFY, ASSIGN, AND DEVELOP FULLY QUALIFIED PERSONNEL

Has your agency established a District Intern program? Yes No

If no, explain. No Need

Does your agency participate in a Commission-approved college or university internship program? Yes No

If yes, how many interns do you expect to have this year? 1

If yes, list each college or university with which you participate in an internship program.

National University

If no, explain why you do not participate in an internship program.

ITEM 12C

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 26, 2008

BOARD MEETING DATE: September 4, 2008

PREPARED BY: Eric R. Dill, Executive Director, Business Services
Steve Ma, Associate Superintendent/Business

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: APPROVAL/RATIFICATION OF
PROFESSIONAL SERVICES CONTRACTS/ HUMAN
RESOURCES

EXECUTIVE SUMMARY

The attached Professional Services Report/Human Resources summarizes two contracts totaling \$0.00, or as noted on the attachment.

RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the consultant contracts, as shown in the attached Professional Services Report.

FUNDING SOURCE:

As noted on attached list.

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 28, 2008

BOARD MEETING DATE: September 4, 2008

PREPARED BY: Rick Schmitt, Associate Superintendent/ Educational Services

SUBMITTED BY: Ken Noah, Superintendent

SUBJECT: SUFFICIENCY OF INSTRUCTIONAL MATERIALS

EXECUTIVE SUMMARY

Education Code §60119 requires that the district hold a public hearing and determine through a Board resolution whether each pupil in the district has sufficient textbooks and/or instructional materials. In addition to determining sufficiency of books/materials for the core academic courses of mathematics, science, history/social science and English, school Boards are also asked to determine the sufficiency of instructional materials for foreign language and health courses, and the availability of science laboratory equipment in grades 9-12.

Funding from the State continues to be inadequate. Each year, the district supplements state funds to ensure adequate instructional materials. Based on the combination of district and state funds, all students have been provided with math, science, history/social science textbooks and English/language arts instructional materials. In 2004, all students enrolled in foreign language courses were provided with newly adopted textbooks and instructional materials. In 2005, all Health textbooks were replaced. In 2006, new history/social science textbooks were adopted. Last year, science textbooks were adopted, and all math books were replaced this summer.

The district last received state funds specifically for science equipment in the 2000-01 school year. Since that time, parent donations, district contributions and site budgets have been used to purchase, upgrade, and maintain science equipment.

RECOMMENDATION:

It is recommended that the Board declare that sufficient science laboratory equipment, up-to-date textbooks, and instructional materials are present in our district classrooms for use by district staff and students.

FUNDING SOURCE:

Not applicable.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT ITEM 13B
RESOLUTION

SUFFICIENCY OF INSTRUCTIONAL MATERIALS
2008-2009

On motion of Member _____, Seconded by Member _____, the following resolution is adopted on September 4, 2008:

WHEREAS, in order to receive state instructional materials funds, the Governing Board in a public hearing is required by Education Code Section 60119 to make a determination that every pupil, including English learners, has sufficient textbooks or instructional materials in each of the following subjects that are consistent with the content and cycles of the curriculum framework and aligned to State content standards adopted by the State Board of Education: mathematics, science, history-social science, reading/language arts.

WHEREAS, as part of the required hearing, the Governing Board must also make a written determination as to whether each pupil enrolled in a foreign language or health course has sufficient textbooks or instructional materials that are consistent with the content and cycles of the curriculum framework adopted by the state board for those subjects.

WHEREAS, the Governing Board shall also determine the availability of sufficient laboratory science equipment for science laboratory courses offered in grades 9 to 12 inclusive.

WHEREAS, "sufficient textbooks or instructional materials," means that each pupil, including English learners, has a textbook or instructional materials, or both, to use in class and to take home to complete required homework assignments. This does not require two sets of textbooks or instructional materials for each pupil.

THEREFORE BE IT RESOLVED, that the Governing Board hereby determines, as required by Education Code Section 60119, that the school district has sufficient instructional materials for each pupil in the following areas:

1. Mathematics
2. Science
3. History-Social Science
4. Reading/language arts, including the English language development component of an adopted program
5. Health
6. Foreign Language

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 25, 2008

BOARD MEETING DATE: September 4, 2008

PREPARED BY: Bruce Cochrane, Executive Director
Pupil Services

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: Approval/Ratification of Agreement(s) for
Nonpublic School/Nonpublic Agency Services

EXECUTIVE SUMMARY

The district administration has recommended that designated special education students attend nonpublic schools and/or receive nonpublic agency services for the 2008-09 school year as listed on the attached report.

RECOMMENDATION

The district administration recommends that the Board approve the attached list of agreements for nonpublic school/nonpublic agency services and authorize Eric Dill to sign the agreements and forward the appropriate documents to the County Superintendent to reflect the placement of students in nonpublic school/nonpublic agencies.

FUNDING SOURCE

General Fund 06-00/Special Education Budget – Estimated \$261,091.00

KN/ddb
Attachment

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

ITEM 14A

NONPUBLIC SCHOOLS/AGENCIES 2008-2009

Date: September 4, 2008

Contract Effective Dates	NonPublic School NonPublic Agency (NPS/NPA)	Description of Services	Number of Students (Estimate)	Tuition and/or Fee
7-1-08 To 6-30-09	Fusion Learning Center – Private School	California State Graduation (CS) Classes	1	\$65.00/Hour Estimate: \$3,555.00
7-1-08 To 6-30-09	Griffith Centers for Children - NPS	Basic Education Program – Non-Inclusive	1	\$134.73/Diem Estimate: \$28,293.00
7-1-08 To 6-30-09	Maxim Healthcare Services, Inc. NPA	Nursing/Health Care Services	2	\$40.00/Hour Estimate: \$109,200.00
7-1-08 To 6-30-09	San Diego Center for Vision Care NPA	Comprehensive Developmental Vision Evaluations, Therapy and Progress Evaluations	3	\$387.00/Assessment \$157.00/hr.-Therapy Estimate: \$4,000.00
7-1-08 To 6-30-09	Sierra Academy NPS	Basic Education Program – Inclusive	2	\$144.07/Diem Estimate: \$51,865.00
7-1-08 To 6-30-09	Yellowstone Boys & Girls Ranch NPS	Basic Education Program – Inclusive	3	\$99.60/Diem Estimate: \$64,178.00
			TOTAL	\$261,091.00

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 25, 2008

BOARD MEETING DATE: September 4, 2008

PREPARED BY: Bruce Cochrane, Executive Director
Pupil Services

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: Approval/Ratification of Independent
Contractor Agreements

EXECUTIVE SUMMARY

The attached Independent Contractor Agreements Report summarizes three contracts that provide services for the Special Education Program and Special Education Students for the 2008-2009 school year.

RECOMMENDATION

Approve/ratify entering into Independent Contractor Agreements as shown on the attached report and authorize Eric Dill to execute all pertinent documents pertaining to these agreements, contingent upon receipt of the signed documents and verification of insurance coverage.

FUNDING SOURCE

General Fund 06-00/Special Education Budget – Estimated \$13,000.00

KN/ddb
Attachment

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

ITEM 14B

INDEPENDENT CONTRACTOR AGREEMENTS 2008-2009

Date: September 4, 2008

Contract Effective Dates	Independent Contractor	Description of Services	Number of Students (Estimate)	Fee
7-1-08 To 6-30-09	Elizabeth Christensen, O.D.	Comprehensive Developmental Vision Evaluations, Vision Therapy and Progress Evaluations	5	\$300.00/Eval. \$120.00/Therapy \$120.00/Progress Eval Estimate: 6,000.00
7-1-08 To 6-30-09	Interpreters Unlimited	Language Interpreting Services	6	\$45.00-\$125.00/Hour Estimate: \$4,000.00
7-1-08 To 6-30-09	Dwayne Lizar	Audiological & Speech/Language Pathology Services	3	\$125.00/Hour Estimate: \$3,000.00
			TOTAL	\$13,000.00

ITEM 15A

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 26, 2008

BOARD MEETING DATE: September 4, 2008

PREPARED BY: Eric R. Dill, Executive Director, Business Services
Steve Ma, Associate Superintendent/Business

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: APPROVAL/RATIFICATION OF
PROFESSIONAL SERVICES CONTRACTS/
BUSINESS

EXECUTIVE SUMMARY

The attached Professional Services Report/Business summarizes two contracts totaling \$51,732.00, or as noted on the attachment.

RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the contracts, as shown in the attached Professional Services Report.

FUNDING SOURCE:

As noted on attached list.

San Dieguito Union High School District ITEM 15F

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 26, 2008

BOARD MEETING DATE: September 4, 2008

PREPARED BY: Steve Ma, Assoc. Superintendent, Business
David R. Bevilaqua, Exec. Director, Finance

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: CERTIFICATION OF THE 2007-08 UNAUDITED ACTUAL
INCOME AND EXPENDITURES

EXECUTIVE SUMMARY

The Board of Trustees adopted budgets on June 26, 2007, for all funds for 2007-08. Since that time the General Fund has been presented four times, (Fall Revision, First Interim, Second Interim, and Spring Revision). Special Funds were reviewed in May and June 2007, before adoption of the 2007-08 budgets. This agenda item provides a comparison of the 2007-08 Spring Revision to the unaudited actuals.

- Attachment A – This shows a comparison for 2007-08 between the General Fund Spring Budget Revision and Unaudited Actual balances for income, expenditures and the ending fund balance. The ending balance for 2007-08 [and the beginning balance for 2008-09] has increased by \$1.38M.
- Attachment B – This shows the same comparison as Attachment A, for all the Special Funds of the district.
- Following these two attachments are copies of the Fund Summary pages for the General Fund and each of the Special Funds from the SACS (Standardized Account Code Structure) forms.
- The full SACS report is available for inspection in the district office, Finance Department. This report will also be available at the board meeting.

With this certification the Board accepts the actual income and expenses before the annual audit is performed.

Behind Attachment A are two pages which give a brief narrative about the variances from Spring Revision to Unaudited actuals. Income increased by about \$922K and expenditures are less than budget by about \$462K, totaling an overall increase in fund balance as of June 30, 2008, of \$1.38M. Keep in mind some of the unspent expenditures will be seen in 2008-09 in the form of carry-over balances as well as deferred income and expense.

Significant changes:

ITEM 15F

Local Income –

Local Income increased \$1.074M. Interest earnings on deposit at the County Treasurer actually came in about \$175K more than budgeted, partially due to the Tax and Revenue Anticipation Note (TRAN) which was issued (and repaid) in 2007-08.

Fees for facility rentals increased over budget as well as ROP income.

The largest increase is attributable to Gifts and Donations, + \$600K. These transactions are booked after Board acceptance of the gift/donation.

Encroachment –

Mixed news, while the population in Special Day classes is declining, less revenue limit dollars flow to the Special Education program causing encroachment to go up.

Special Ed transportation encroachment is less than expected.

In order to get text books ordered in the spring, unrestricted loaned the textbook fund about \$452K; this will be repaid in 2008-09.

Certificated Salaries –

Non-contract wages exceed budget for extra curricular and substitute teachers as well as for summer school.

Classified Salaries –

Classified salaries exceed budget in a number of classifications, mostly hourly.

Books and Supplies –

Actual expense for Books/Supplies was significantly less than budget, mainly attributable to carryover balances for Site Formula Budgets, college testing, lost textbooks, gifts and donations, and field use rental fees. Note there is a line item in the “Components of the Ending Balance” for these balances of \$1.1M. Similarly, there is a carryover balance for restricted programs of \$565K.

Services and Operating Expenses –

The largest variance on the unrestricted side comprises unspent amounts for utilities, rentals, leases & repairs of about \$674K. Restricted programs have a carryover balance of \$455K.

Components of the Ending Balance –

The district has had a long practice of allowing school sites to carryover unspent formula amounts as well as site donations. This is reflected as a reserve line item and \$1.1M has been “restricted” within the unrestricted column for these balances.

RECOMMENDATION:

It is recommended that the Board certify the 2007-08 Unaudited Actual Income and Expenditures.

FUNDING SOURCE:

N/A

General Fund Revenue & Expenditures - 2007-08 Unaudited Actuals

ITEM 15F

	2007-08 Spring Revision			2007-08 Unaudited Actuals			Change
	UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
PROJECTED INCOME							
Revenue Limit	77,478,593	2,347,124	79,825,717	77,872,649	1,664,033	79,536,682	(289,035)
Federal Income	3,930	2,849,701	2,853,631	3,930	2,681,196	2,685,126	(168,505)
Other State Income	2,374,904	7,049,300	9,424,204	2,333,328	7,413,197	9,746,525	322,321
Local Income	2,903,936	5,751,869	8,655,805	3,868,034	5,861,388	9,729,422	1,073,617
Transfers	550,000	0	550,000	533,154	0	533,154	(16,846)
Encroachment	(8,511,704)	8,511,704	0	(9,474,127)	9,474,127	0	0
TOTAL PROJECTED INCOME	74,799,659	26,509,698	101,309,357	75,136,968	27,093,941	102,230,909	921,552
PROJECTED EXPENDITURES							
Certificated Salaries	41,898,912	8,859,850	50,758,762	41,920,742	9,161,312	51,082,054	323,292
Classified Salaries	10,577,909	6,448,878	17,026,787	10,946,895	6,651,227	17,598,122	571,335
Benefits	13,764,383	4,484,871	18,249,254	13,720,514	4,631,059	18,351,573	102,319
Books & Supplies	2,923,141	5,020,884	7,944,025	2,796,783	4,455,634	7,252,417	(691,608)
Services & Operating Expenses	6,424,708	2,892,796	9,317,504	5,993,251	2,437,874	8,431,125	(886,379)
Capital Outlay	184,821	249,402	434,223	89,240	220,694	309,934	(124,289)
Other Outgo	(896,307)	1,234,523	338,216	(959,164)	1,540,598	581,434	243,218
Categorical	(150,000)	150,000	0	0	0	0	0
TOTAL PROJECTED EXPENDITURES	74,727,567	29,341,204	104,068,771	74,508,261	29,098,398	103,606,659	(462,112)
Expenditures (over/under) Revenue	72,092	(2,831,506)	(2,759,414)	628,707	(2,004,457)	(1,375,750)	1,383,664
FUND BALANCE, RESERVES:							
Beginning Balance - July 1	8,547,199	4,223,763	12,770,962	8,547,199	4,223,763	12,770,962	0
Audit Adjustment	(202,216)	(42,520)	(244,736)	(202,216)	(42,520)	(244,736)	0
Adjusted Beginning Balance	8,344,983	4,181,243	12,526,226	8,344,983	4,181,243	12,526,226	0
Projected Ending Balance - June 30	8,417,075	1,349,737	9,766,812	8,973,690	2,176,786	11,150,476	1,383,664
COMPONENTS OF THE ENDING BALANCE:							
Revolving Cash Fund 9130	30,000		30,000	30,000		30,000	0
Stores Inventory 9320	0		0	0		0	0
Recommended Min Reserve (4.5%)	4,683,095		4,683,095	4,662,300		4,662,300	(20,795)
Reserve for school site c/o, gifts, donations	0		0	1,100,000		1,100,000	1,100,000
Other Commitments	275,000		275,000	275,000		275,000	0
Reserve for categorical programs		1,349,737	1,349,737		2,176,786	2,176,786	827,049
Total Components	4,988,095	1,349,737	6,337,832	6,067,300	2,176,786	8,244,086	1,906,254
RESERVE FOR ECONOMIC UNCERTAINTIES	3,428,980	0	3,428,980	2,906,390	0	2,906,390	(522,590)
	3.29%	0.00%	3.29%	2.81%	0.00%	2.81%	-0.49%

REVENUE LIMIT SOURCES

ITEM 15F

Object	Resource		2007-08 Spring Revision			2007-08 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8011		STATE AID	8,778,432		8,778,432	9,664,866		9,664,866	886,434
8019		STATE AID PRIOR YEAR	3,540		3,540	401,966		401,966	398,426
8021		HOMEOWNERS' EXEMPTION	731,768		731,768	731,769		731,769	1
8041		SECURED TAXES	72,238,209		72,238,209	71,543,753		71,543,753	(694,456)
8042		UNSECURED TAXES	2,481,602		2,481,602	2,494,293		2,494,293	12,691
8043		PRIOR YEAR TAXES	15,828		15,828	11,848		11,848	(3,980)
8044		SUPPLEMENTAL TAXES	1,417,968		1,417,968	1,473,513		1,473,513	55,545
8045		ED REV AUGMENT FUNDS(ERAF)	(6,813,008)		(6,813,008)	(7,683,243)		(7,683,243)	(870,235)
8047		COMMUNITY REDEVELOPMENT FUNDS	8,949		8,949	8,970		8,970	21
8082		OTHER TAXES	1,000		1,000	649		649	(351)
8089		50% RECAPTURE, OTHER TAXES	(500)		(500)	(325)		(325)	175
8091		SPECIAL ED ADA	(2,000,000)	2,000,000	0	(1,279,697)	1,279,697	0	0
8092		PERS REDUCTION TRANSFER	614,805		614,805	504,287		504,287	(110,518)
8097		SPECIAL ED EXCESS TAX		347,124	347,124		384,336	384,336	37,212
		TOTAL-REVENUE LIMIT SOURCES	77,478,593	2,347,124	79,825,717	77,872,649	1,664,033	79,536,682	(289,035)
			@ 12,027 ACT			@ 12,027 ACT			
		BASE REVENUE LIMIT	\$ 6,640.08			\$ 6,640.08			
		Est Deficit 6.99%, 2007-08	\$ -			\$ -			
		FUNDED BASE REV LIM	\$ 6,640.08			\$ 6,640.08			

FEDERAL INCOME

Object	Resource		2007-08 Spring Revision			2007-08 Unaudited Actuals			
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8290 000	0000 024		3,930		3,930	3,930		3,930	
8290 000	3010 000			453,431	453,431		406,708	406,708	(46,723)
8290 001	3010 000	P		51,794	51,794		48,339	48,339	(3,455)
8181 000	3310 000			1,590,715	1,590,715		1,590,714	1,590,714	(1)
8285 000	3340 000			0	0		0	0	0
8290 001	3530 000	D		5,741	5,741		5,741	5,741	0
8290 000	3550 001			96,000	96,000		92,686	92,686	(3,314)
8290 000	3550 001	P		49,569	49,569		49,569	49,569	0
8290 000	3550 002	P		7,800	7,800		7,800	7,800	0
8290 000	3550 002	P		5,521	5,521		7,778	7,778	2,257
8290 000	3710 000			35,172	35,172		13,139	13,139	(22,033)
8290 000	3710 001	D		17,612	17,612		17,612	17,612	0
8290 000	3710 000	P		28,382	28,382		28,411	28,411	29
8290 000	4035 000			215,805	215,805		155,888	155,888	(59,917)
8290 000	4035 000	P		129,281	129,281		129,280	129,280	(1)
8290 001	4035 000	D		0	0		0	0	0
8290 000	4036 000			6,000	6,000		792	792	(5,208)
8290 000	4036 000	P		6,000	6,000		6,000	6,000	0
8290 000	4045 000			4,589	4,589		3,901	3,901	(688)
8290 000	4045 000	D		488	488		(1,373)	(1,373)	(1,861)
8290 001	4045 000	P		762	762		762	762	0
8290 000	4110 000			10,137	10,137		7,624	7,624	(2,513)
8290 000	4110 000	P		3,465	3,465		(464)	(464)	(3,929)
8290 001	4201 000	D		21,565	21,565		19,725	19,725	(1,840)
8290 000	4203 000			55,955	55,955		39,223	39,223	(16,732)
8290 000	4203 000	P		17,753	17,753		17,753	17,753	0
8290 000	5810 003	D		36,164	36,164		33,588	33,588	(2,576)
			3,930	2,849,701	2,853,631	3,930	2,681,196	2,685,126	(168,505)

ITEM 15F

Change

P PRIOR YEAR
D DEFERRED

OTHER STATE INCOME

Object	Resource	CODE		2007-08 Spring Revision			2007-08 Unaudited Actuals			Change
				UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8311 000	0000 000		SUMMER SCHOOL/HOURLY PROGRAMS	749,284		749,284	774,904		774,904	25,620
8590 000	0000 020	P	HIGH SCHOOL EXIT EXAM	23,399		23,399	8,696		8,696	(14,703)
8590 000	0000 420		STATE & FED PROJECT ADMINISTRATION	133,851		133,851	0		0	(133,851)
8550 000	0426 000		SP. ED. - MANDATED COST BUYOUT (06/07 - 6 of 10yrs)	43,268		43,268	43,260		43,260	(8)
8590 000	0460 000	P	STAR TESTING	0		0	25,798		25,798	25,798
8560 000	1100 000		LOTTERY	1,425,102		1,425,102	1,480,670		1,480,670	55,568
8590 000	6286 000		ENGLISH LANGUAGE LEARNER		30,577	30,577		28,142	28,142	(2,435)
8560 000	6300 000		LOTTERY INSTRUCTIONAL MATERIALS		315,067	315,067		315,067	315,067	0
8560 000	6300 000	P	LOTTERY INSTRUCTIONAL MATERIALS		29,463	29,463		29,463	29,463	0
8590 000	6377 000		CAREER TECH ED EQPMT & SUPPLIES		29,352	29,352		2,832	2,832	(26,520)
8590 000	6378 000		CAL HEALTH SCIENCE CAP BLDG PRJ		73,703	73,703		73,703	73,703	0
8590 000	6378 000	P	CAL HEALTH SCIENCE CAP BLDG PRJ		75,000	75,000		13,097	13,097	(61,903)
8590 000	6405 000		SCHOOL SAFETY & VIOLENCE PREVENTION		421,075	421,075		421,075	421,075	0
8590 000	6500 000		SPECIAL ED CAHSEE		78,471	78,471		72,054	72,054	(6,417)
8359 000	6520 000		SPED PROJ WORKABILITY		265,022	265,022		272,484	272,484	7,462
8359 000	6530 000		SPED LOW INCIDENCE		1,516	1,516		1,516	1,516	0
8359 000	6535 000		SPED PERSONNEL STAFF DEV		3,803	3,803		3,803	3,803	0
8590 000	6660 000		TUPE/TOBACCO USE PREVENTION ED.		13,241	13,241		10,175	10,175	(3,066)
8590 001	6670 005		TUPE 9-12 STOP IV		132,392	132,392		95,292	95,292	(37,100)
8590 000	6760 000		ARTS & MUSIC BLOCK GRANT		215,101	215,101		215,101	215,101	0
8590 000	6761 000		ARTS, MUSIC, PHYSICAL ED SUPPLY		0	0		0	0	0
8590 000	7055 000		CAHSEE INSTRUCTION		56,498	56,498		56,498	56,498	0
8590 000	7080 000		SUPPLEMENTAL SCHOOL COUNSELING PGRM		638,101	638,101		879,407	879,407	241,306
8590 000	7080 000	P	SUPPLEMENTAL SCHOOL COUNSELING PGRM		28,606	28,606		28,606	28,606	0
8311 000	7090 000		ECONOMIC IMPACT AID		307,070	307,070		307,070	307,070	0
8590 001	7100 000	D	ED TECH DIGITAL HS		4,811	4,811		0	0	(4,811)
8590 001	7110 000	D	ED TECH		1,592	1,592		0	0	(1,592)
8311 000	7140 000		GIFTED AND TALENTED (GATE)		110,679	110,679		105,076	105,076	(5,603)
8590 000	7156 000		INSTRUCTIONAL MATERIAL BLOCK GRANT - AB1781		770,725	770,725		770,725	770,725	0
8590 000	7157 000		INSTRUCTIONAL MATERIAL: ENG. LANGUAGE LEARNER		0	0		1,230	1,230	1,230
8590 000	7157 000	P	INSTRUCTIONAL MATERIAL: ENG. LANGUAGE LEARNER		0	0		11,074	11,074	11,074
8590 000	7170 000	P	INSTRUCTIONAL MATERIAL BRAILLE/LARGE PRINT		3,280	3,280		3,280	3,280	0
8311 000	7230 000		TRANSPORTATION - Home to School		483,786	483,786		602,148	602,148	118,362
8311 000	7240 000		TRANSPORTATION-Special Education		62,424	62,424		74,080	74,080	11,656
8311 001	7265 000	D	SCHOOL IMPROVEMENT PROGRAM		7,069	7,069		2,464	2,464	(4,605)
8311 001	7265 002	D	SIP SUPPL. GRANT ADD-ON		1,045	1,045		1,045	1,045	0
8590 000	7271 000		PEER ASSISTANCE & REVIEW/ENTITLE.		53,461	53,461		53,461	53,461	0
8590 000	7370 003		SSP SDA GRANT		43,750	43,750		35,000	35,000	(8,750)
8590 000	7370 004		SSP CCA DEMO GRANT		10,000	10,000		7,975	7,975	(2,025)
8590 000	7390 000		PUPIL RETENTION BLOCK GRANT		73,688	73,688		71,204	71,204	(2,484)
8590 000	7392 000		TEACHER CREDENT BLOCK GRANT		250,152	250,152		260,439	260,439	10,287
8590 000	7393 000		PROFESSIONAL DEVELOPMENT BLOCK GRANT		570,195	570,195		570,195	570,195	0
8590 000	7394 000		TARGETED INSTRUCTIONAL IMPROV BLOCK GRANT		1,470,334	1,470,334		1,470,235	1,470,235	(99)
8590 000	7395 000		SCHOOL & LIBRARY IMPROV BLOCK GRANT		418,251	418,251		418,251	418,251	0
8590 000	7396 000	P	DISCRETIONAL BLOCK GRANT, SCHOOL SITE		0	0		102,203	102,203	102,203
8590 000	7397 000	P	DISCRETIONAL BLOCK GRANT, SCHOOL DISTRICT		0	0		27,727	27,727	27,727
			TOTAL OTHER STATE REVENUE	2,374,904	7,049,300	9,424,204	2,333,328	7,413,197	9,746,525	322,321
		D	DEFERRED							
		P	PRIOR YEAR							

ITEM 15F

LOCAL INCOME

Object	Resource		2007-08 Spring Revision			2007-08 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8691 000	0000 000	PLUS: NON-REVENUE LIMIT (50%) ADJUSTMENT	0		0	325		325	325
8689 050	0000 300	TRANSP FEES-ATHL-TP	117,460		117,460	129,360		129,360	11,900
8689 100	0000 300	TRANSP FEES-ATHL-LCC	130,600		130,600	132,300		132,300	1,700
8689 130	0000 300	TRANSP FEES-ATHL-SDA	12,000		12,000	12,200		12,200	200
8689 140	0000 300	TRANSP FEES-ATHL-CCA	33,100		33,100	33,500		33,500	400
8650 XXX	0000 635	M & O FIELD USE	79,494		79,494	103,412		103,412	23,918
8699 000	0100 030	22ND AGR DIST NON COOP	151,400		151,400	113,451		113,451	(37,949)
8677 004	0100 038	INT/AGY PRIVATE CONTRACTOR	1,232		1,232	51,925		51,925	50,693
8689 001	0100 039	OTHER PARKING FINES FEES	5,715		5,715	11,966		11,966	6,251
8660 000	0100 040	INTEREST	610,830		610,830	788,150		788,150	177,320
8660 208	0100 040	TRANS INTEREST	192,704		192,704	249,180		249,180	56,476
8631 000	0100 046	SALE OF EQUIPMENT & SUPPLIES	8,860		8,860	11,594		11,594	2,734
8689 014	0100 047	STUDENT PARKING FEES-CCA	15,445		15,445	15,685		15,685	240
8689 010	0100 048	STUDENT PARKING FEES-LCC	26,000		26,000	24,421		24,421	(1,579)
8689 013	0100 049	STUDENT PARKING FEES-SDA	13,000		13,000	13,900		13,900	900
8689 005	0100 050	STUDENT PARKING FEES-TP	36,300		36,300	30,065		30,065	(6,235)
8677 014	0100 051	ADMIN DEV FEES RSF/SB	2,000		2,000	2,988		2,988	988
8650 000	0100 XXX	LEASES AND RENTALS - Facility Use	172,163		172,163	222,760		222,760	50,597
8650 015	0100 078	TP STADIUM - SPT SVS	0		0	11,380		11,380	11,380
8650 001	0100 302	BLDG/FIELD USE DIST WIDE	4,100		4,100	0		0	(4,100)
8792 000	6500 000	SPECIAL EDUCATION		3,683,127	3,683,127		3,745,780	3,745,780	62,653
8677 010	6500 004	COASTAL LEARNING ACADEMY		110,000	110,000		70,328	70,328	(39,672)
8677 000	6500 007	SP ED, NCCSE		60,000	60,000		60,000	60,000	0
8675 001	7230 002	TRANSPORT.SERVICES PARENT PAY		448,000	448,000		447,086	447,086	(914)
8677 012	7240 002	SP ED, TRANSPORTATION		168,960	168,960		157,576	157,576	(11,384)
8699 000	9010 007	SB70 CAREER DEV - 7TH/8TH GRADES		69,602	69,602		71,870	71,870	2,268
8677 000	9025 000	ROP COUNTY OFFICE		1,212,180	1,212,180		1,308,748	1,308,748	96,568
8699 XXX	XXXX XXX	OTHER LOCAL INCOME	1,291,533	0	1,291,533	1,909,472		1,909,472	617,939
		TOTAL LOCAL REVENUE	2,903,936	5,751,869	8,655,805	3,868,034	5,861,388	9,729,422	1,073,617
XXXX XXX	XXXX XXX	TRANSFER IN FROM SPECIAL INSURANCE FUND, 67-16	510,000		510,000	507,820		507,820	(2,180)
8919 019	0100 085	TRANSFER FROM CAP. FAC. 25-19	40,000		40,000	25,334		25,334	(14,666)
		SUBTOTAL TRANSFERS	550,000	0	550,000	533,154	0	533,154	(16,846)
8980 000	0000 000	UNRESTRICTED RESERVE	(8,511,704)		(8,511,704)	(9,474,127)		(9,474,127)	(962,423)
8980 000	3550 003	DISTRICT MATCH - PERKINS		17,700	17,700		17,700	17,700	0
8980 000	4035 000	NCLB: TITLE II, PT A, TCHR QLTY		0	0		0	0	0
8980 000	6286 000	ENG LANG ACQ PRGM-TCHR/STDT		0	0		0	0	0
8980 000	6377 000	CAREER TECH ED EQUIP & SUPPLIES		0	0		253	253	253
8980 000	6378 000	CAL HEALTH SCIENCE CAP BLD PRJ		0	0		0	0	0
8980 000	6405 000	SCH. SAFETY & VOIL. PREV./ENTITL		0	0		0	0	0
8980 000	6500 000	CONTRIBUTION TO SPEC. ED. FOR ENCROACHMENT		2,815,346	2,815,346		3,565,349	3,565,349	750,003
8980 000	6660 000	TUPE ELEM. ENTITLEMENT		0	0		545	545	545
8980 000	7055 000	CAHSEE INTENSIVE INSTR & SERV		0	0		0	0	0
8980 000	7156 000	IMFRP/INSTR MAT REALIGN - AB1781		0	0		451,618	451,618	451,618
8980 000	7240 000	CONTRIBUTION TO SP. ED. TRANSP. FOR ENCROACHMENT		2,500,837	2,500,837		2,358,817	2,358,817	(142,020)
8980 000	7271 000	PEER ASST & REVIEW/ENTITL		53,461	53,461		53,461	53,461	0
8980 000	7392 000	TEACHER CREDIT BLOCK GRANT		140,268	140,268		87,530	87,530	(52,738)
8980 000	7397 000	DISCRETIONARY BLK GRT - SCH DIST		0	0		0	0	0
8980 000	8150 000	CONTRIBUTION TO ROUTINE REPAIR FOR ENCROACHMENT		2,972,092	2,972,092		2,932,092	2,932,092	(40,000)
8980 000	9010 000	OTHER LOCAL INCOME		12,000	12,000		6,205	6,205	(5,795)
8980 000	9010 007	SB70 CAREER DEV-7TH/8TH GRADES		0	0		557	557	557
		SUBTOTAL ENCROACHMENT	(8,511,704)	8,511,704	0	(9,474,127)	9,474,127	0	0
		TOTAL TRANSFERS	(7,961,704)	8,511,704	550,000	(8,940,973)	9,474,127	533,154	(16,846)
		TOTAL ALL REVENUE W/O TEMP TRSFRS	74,799,659	26,509,698	101,309,357	75,136,968	27,093,941	102,230,909	921,552
		TOTAL REVENUE WITH ALL TRANSFERS	79,799,659	26,509,698	101,309,357	75,136,968	27,093,941	102,230,909	921,552

ITEM 15F
Change

CERTIFICATED SALARIES

Object	Resource		2007-08 Spring Revision			2007-08 Unaudited Actuals			ITEM 15F Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
1100 000		TEACHERS' SALARIES	34,501,531	6,891,810	41,393,341	34,479,626	7,129,079	41,608,705	215,364
1100 000		INSURANCE ACCOUNT PAYOUT	455,000	0	455,000	455,048	0	455,048	48
1200 000		PUPIL SUPPORT: LIBRARIANS GUIDANCE, WELFARE & ATTEND. PHYSICAL & MENTAL HEALTH	3,057,841	596,022	3,653,863	3,073,512	602,368	3,675,880	22,017
1300 000		SUPERVISORS, ADMIN: SCHOOL ADMINISTRATORS SUPERINTENDENTS ADMINISTRATORS	3,505,194	638,605	4,143,799	3,491,633	700,665	4,192,298	48,499
1900 000		OTHER CERTIFICATED	379,346	733,413	1,112,759	420,923	729,200	1,150,123	37,364
		TOTAL-OBJECT CODE 1000	41,898,912	8,859,850	50,758,762	41,920,742	9,161,312	51,082,054	323,292

CLASSIFIED SALARIES

Object	Resource		2007-08 Spring Revision			2007-08 Unaudited Actuals			ITEM 15F Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
2100 000		INSTRUCTIONAL AIDES	639,975	1,721,645	2,361,620	674,506	1,832,203	2,506,709	145,089
2200 000		CLASSIFIED SUPPORT: MAINTENANCE & OPERATIONS INSTR. MEDIA / LIBRARY TRANSPORTATION	3,153,745	3,755,863	6,909,608	3,264,354	3,778,634	7,042,988	133,380
2300 000		SUPERVISORS AND ADMINISTRATORS' SALARIES	749,267	291,729	1,040,996	730,293	303,349	1,033,642	(7,354)
2400 000		CLERICAL & OFFICE PERSONNEL	5,569,093	471,323	6,040,416	5,633,356	484,316	6,117,672	77,256
2900 000		OTHER CLASSIFIED	465,829	208,318	674,147	644,386	252,725	897,111	222,964
		TOTAL-OBJECT CODE 2000	10,577,909	6,448,878	17,026,787	10,946,895	6,651,227	17,598,122	571,335

EMPLOYEE BENEFITS

Object	Resource		2007-08 Spring Revision			2007-08 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
3100 000		STATE TEACHERS' RETIREMENT SYS	3,699,876	726,435	4,426,311	3,838,954	803,113	4,642,067	215,756
3200 000		PUBLIC EMP. RETIREMENT SYS - PERS	994,899	549,759	1,544,658	901,445	539,493	1,440,938	(103,720)
3311/2 000		SOCIAL SECURITY	703,381	403,845	1,107,226	706,767	421,156	1,127,923	20,697
3321/2 000		MEDICARE CERTIFICATED	730,306	207,831	938,137	712,280	209,985	922,265	(15,872)
3400 000		INC PROTCT+CERT DNTAL+LIFE (FY 05-06 CERT DNTAL & LIFE MOVED TO OBJECT 3900)	443,817	120,869	564,686	553,245	143,870	697,115	132,429
3500 000		UNEMPLOYMENT INSURANCE	29,339	7,662	37,001	29,363	9,071	38,434	1,433
3600 000		WORKERS' COMPENSATION	1,145,871	298,719	1,444,590	1,134,904	344,722	1,479,626	35,036
3700 000		RETIREE BENEFITS (H & W)	329,790	96,444	426,234	305,141	84,139	389,280	(36,954)
3800 000		PERS REDUCTION	394,732	190,267	584,999	276,567	185,189	461,756	(123,243)
3900 000		FLEX ACCOUNTS	5,292,372	1,883,040	7,175,412	5,261,848	1,890,321	7,152,169	(23,243)
3XXX XXX		BENEFITS/ INSUR ACCOUNT PAYOUT	0	0	0	0	0	0	0
		TOTAL-OBJECT CODE 3000	13,764,383	4,484,871	18,249,254	13,720,514	4,631,059	18,351,573	102,319

ITEM 15F

Change

BOOKS AND SUPPLIES

Object	Resource		2007-08 Spring Revision			2007-08 Unaudited Actuals			ITEM 15F Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
4100 000		TEXTBOOKS (7-8 + 9-12)	10,500	1,444,846	1,455,346	81,368	2,090,639	2,172,007	716,661
4200 000		BOOKS OTHER THAN TEXTBOOKS	37,997	34,500	72,497	27,262	38,170	65,432	(7,065)
4300 000		MATERIALS & SUPPLIES LOTTERY INSTRUCTIONAL MTRLS SCIENCE LAB MATERIALS OTHER SUPPLIES PUPIL TRANSPORTATION SUPPLIES GIFTS & DONATIONS	3,965,802	2,805,500	6,771,302	2,253,096	1,341,543	3,594,639	(3,176,663)
4300 999		ESTIMATED UNSPENT	(1,500,000)	(503,752)	(2,003,752)	0	0	0	2,003,752
4400 000		NON-CAPITALIZED EQUIPMENT MAT/SUP/EQUIP TECH	408,842	1,239,790	1,648,632	435,057	985,282	1,420,339	(228,293)
		TOTAL-OBJECT CODE 4000	2,923,141	5,020,884	7,944,025	2,796,783	4,455,634	7,252,417	(691,608)

SERVICES AND OPERATING EXPENSES

ITEM 15F

Object	Resource		2007-08 Spring Revision			2007-08 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
5100 000		SUBAGREEMENT FOR SERVICES	0	531,406	531,406	143,953	466,059	610,012	78,606
5200 000		TRAVEL/CONFERENCES/INSERVICE TRNG	191,216	137,755	328,971	147,465	162,020	309,485	(19,486)
5300 000		DISTRICT DUES & MEMBERSHIP	49,969	5,750	55,719	51,051	5,211	56,262	543
5400 000		INSURANCE	499,412	59,369	558,781	497,596	59,368	556,964	(1,817)
5500 000		UTILITIES	2,935,516	0	2,935,516	2,371,277	0	2,371,277	(564,239)
5600 000		RENTALS, LEASES & REPAIRS	839,033	177,189	1,016,222	728,880	151,707	880,587	(135,635)
5700 000		INTER-PROGRAM SERVICES	297,042	(298,042)	(1,000)	377,831	(379,348)	(1,517)	(517)
5800 000		PROF./CONSULTING & OTHER SERVICES & OPERATING EXPENSES, INSTRUCTIONAL CONSULT. & LECT.	1,275,745	2,263,252	3,538,997	1,338,837	1,957,365	3,296,202	(242,795)
5900 000		COMMUNICATIONS: VOICE, DATA & POSTAGE	336,775	16,117	352,892	336,361	15,492	351,853	(1,039)
		TOTAL-OBJECT CODE 5000	6,424,708	2,892,796	9,317,504	5,993,251	2,437,874	8,431,125	(886,379)

CAPITAL OUTLAY

Object	Resource		2007-08 Spring Revision			2007-08 Unaudited Actuals			ITEM 15F Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
6100 000		SITES & IMPROVEMENT OF SITES	8,093	0	8,093	8,036	0	8,036	(57)
6200 000		IMPROVEMENT	0	0	0	0	0	0	0
6400 000		EQUIPMENT	32,679	249,402	282,081	7,219	176,581	183,800	(98,281)
6500 000		EQUIPMENT REPLACEMENT	144,049	0	144,049	73,985	44,113	118,098	(25,951)
		TOTAL-OBJECT CODE 6000	184,821	249,402	434,223	89,240	220,694	309,934	(124,289)

OTHER OUTGO

ITEM 15F

Object	Resource		2007-08 Spring Revision			2007-08 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
7130 000	6500 001	STATE SPECIAL SCHOOLS	0	6,586	6,586	0	6,586	6,586	0
7142 000	6500 001	OTHER TUITION & SPEC. ED XCES COSTS	0	10,000	10,000	0	27,102	27,102	17,102
7142 001	9010 002	SP. ED. XCES COST/CO OFC	0	12,000	12,000	0	11,968	11,968	(32)
7310 001	XXXX XXX	DIRECT SUPPORT/INDIRECT COSTS	(705,937)	705,937	0	(797,161)	797,161	0	0
7350 011	XXXX XXX	ADULT ED INDIRECT - FUND 11-00	(70,000)	0	(70,000)	(56,729)	0	(56,729)	13,271
7350 013	XXXX XXX	FOOD SERVICE INDIRECT FD 13-00	(140,370)	0	(140,370)	(144,274)	0	(144,274)	(3,904)
7615 014	8150 000	TRSF FROM GEN TO DEF. MAINT. FUND 14-00	0	500,000	500,000	0	508,858	508,858	8,858
7619 030	0000 800	TRSF FROM GEN TO DEDUCTIBLE INSURANCE	20,000	0	20,000	20,000	0	20,000	0
7619 015	0100 030	TRSF FROM GF TO TRANS FUND 15-00	0	0	0	19,000	0	19,000	19,000
7619 015	7230 000	TRSF FROM HOME TO SCHOOL TO TRANS FUND 15-00	0	0	0	0	187,048	187,048	187,048
7619 015	7240 000	TRSF FROM SPECIAL ED TO TRANS FUND 15-00	0	0	0	0	1,875	1,875	1,875
		TOTAL-OBJECT CODE 7000	(896,307)	1,234,523	338,216	(959,164)	1,540,598	581,434	243,218
		TOTAL-ALL EXPENDITURES	74,877,567	29,191,204	104,068,771	74,508,261	29,098,398	103,606,659	(462,112)
		GRAND TOTAL-ALL EXPENDITURES	74,877,567	29,191,204	104,068,771	74,508,261	29,098,398	103,606,659	(462,112)

San Dieguito Union High School District
Business Services Division
Finance Department

ITEM 15F

2007-08
Unaudited Actuals
Summary of Changes

Income:

	<u>Spring Revision</u>	<u>Unaudited Actuals</u>	<u>Summary of Changes</u>	
Revenue Limit	79,825,717	79,536,682	(289,035)	Combination of prior year recertification, supplemental taxes, and PERS reduction is less than anticipated
Federal	2,853,631	2,685,126	(168,505)	Posting of Deferred Revenue
Other State	9,424,204	9,746,525	322,321	Increase in State Grants \$241K - Supp School Counseling Prgm \$102K - Discretionary Blk Grant, School Site
Local	8,655,805	9,729,422	1,073,617	Various increases local income \$618K - Donations \$234K - Interest \$95K - fees (Trans, park, Fld use, Fac use) \$97K - ROP
Transfers	550,000	533,154	(16,846)	
Total	101,309,357	102,230,909	921,552	
Encroachment	(8,511,704)	(9,474,127)	(962,423)	\$750K - Special Educ \$452K - Temp loan for book purchase (\$142K) - Special Educ Transportation (\$40K) - Routine Restricted Maintenance (\$53K) - Teacher Credential Blk Grant

San Dieguito Union High School District
Business Services Division
Finance Department

ITEM 15F

2007-08
Unaudited Actuals
Summary of Changes

Expenditures:

	<u>Spring Revision</u>	<u>Unaudited Actuals</u>	<u>Summary of Changes</u>	
Certificated Salaries	50,758,762	51,082,054	323,292	\$100K - Extra Curricular \$83K - Substitutes \$105K - Summer School Teachers \$88K - Special Ed Teachers
Classified Salaries	17,026,787	17,598,122	571,335	\$130K - At Will Employees \$104K - Instructional Aides \$85K - Classified Support over-time (M&O, Transportation) \$63K - Other Classified Salaries \$50K - Coaches Stipends \$50K - Clerical & Office Salaries \$18K - Classified Support Subs
Benefits	18,249,254	18,351,573	102,319	Corresponding Benefits
Books & Supplies	7,944,025	7,252,417	(691,608)	\$250K - Unspent Donations \$409K - Unspent Site Formula
Services & Operating Expenses	9,317,504	8,431,125	(886,379)	(\$311K) - Gas & Electric (\$187K) - Water (\$203K) - Professional/ Consultants (\$208K) - Legal Expenses
Capital Outlay	434,223	309,934	(124,289)	\$65K - Unspent site formula budgets \$60K - ROP Carryover
Other Outgo	338,216	581,434	243,218	\$208K - Transportation transfer to new Fund 15-00
Total	104,068,771	103,606,659	(462,112)	

**San Dieguito Union High School District
Business Services Division
Finance Department**

ITEM 15F

**SPECIAL FUNDS
2007-08 BALANCE SUMMARY**

	Adult Ed. Fund 11-00 Estimated	Adult Ed. Fund 11-00 Unaudited Actual	Cafeteria Fund 13-00 Estimated	Cafeteria Fund 13-00 Unaudited Actual	Deferred Maint. Fund 14-00 Estimated	Deferred Maint. Fund 14-00 Unaudited Actual	Bus Replacement Fund 15-00 Estimated	Bus Replacement Fund 15-00 Unaudited Actual
INCOME	1,686,447	1,710,847	3,145,978	3,099,975	1,026,745	1,019,796	0	208,067
EXPENDITURES	1,937,296	1,803,632	3,342,867	3,253,629	1,218,871	828,741	0	186,155
Expenditures (over)/under Revenue	(250,849)	(92,786)	(196,889)	(153,654)	(192,126)	191,054	0	21,912
FUND BALANCE, RESERVES: Beginning Balance - July 1	498,192	498,192	718,182	718,182	1,041,055	1,041,055	0	0
Ending Balance - June 30 Reserve for economic uncertainty	247,343	405,406	521,293	564,528	848,929	1,232,109	0	21,912

	Sp. Res. w/o Cap. Out. Fund 17-42 Estimated	Sp. Res. w/o Cap. Out. Fund 17-42 Unaudited Actual	Building Fund 21-09 Estimated	Building Fund 21-09 Unaudited Actual	Cap. Fac. Fund 25-18 Estimated	Cap. Fac. Fund 25-18 Unaudited Actual	Cap. Fac. Fund 25-19 Estimated	Cap. Fac. Fund 25-19 Unaudited Actual
INCOME	48,104	66,340	11,668	10,476	515,000	433,775	1,070,000	809,811
EXPENDITURES	0	0	0	0	958,036	821,244	2,178,895	1,805,962
Expenditures (over)/under Revenue	48,104	66,340	11,668	10,476	(443,036)	(387,468)	(1,108,895)	(996,152)
FUND BALANCE, RESERVES: Beginning Balance - July 1	2,264,000	2,264,000	353,329	353,329	1,738,364	1,738,364	3,444,887	3,444,887
Ending Balance - June 30 Reserve for economic uncertainty	2,312,104	2,330,340	364,997	363,805	1,295,328	1,350,896	2,335,992	2,448,735

	SSF Fund 35-00 Estimated	SSF Fund 35-00 Unaudited Actual	Spec Res Cap. Proj Fund 40-00 Estimated	Spec Res Cap Proj Fund 40-00 Unaudited Actual	Self Ins. Fund 67-16 Estimated	Self Ins. Fund 67-16 Unaudited Actual	Deduct. Ins. Loss Fund 67-30 Estimated	Deduct. Ins. Loss Fund 67-30 Unaudited Actual
INCOME	10,376	12,332	390,000	394,219	61,392	144,376	71,627	73,643
EXPENDITURES	421,898	400,384	390,000	386,532	510,000	507,820	50,000	45,493
Expenditures (over)/under Revenue	(411,522)	(388,052)	0	7,687	(448,608)	(363,444)	21,627	28,150
FUND BALANCE, RESERVES: Beginning Balance - July 1	492,685	492,685	751	751	449,111	449,111	96,974	96,974
Ending Balance - June 30 Reserve for economic uncertainty	81,163	104,633	751	8,438	503	85,667	118,601	125,124

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2007-08 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Sep 04, 2008

To the Superintendent of Public Instruction:

2007-08 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

County Office of Education

School District

Beth Saba

Christina Haught

Name

Name

Financial Accounting and Reporting Manager

Budget Analyst

Title

Title

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E-mail Address

SELECTION OF BUDGET ADOPTION CYCLE:

Pursuant to Education Code Section 42127(i), this school district elects to use the following budget adoption cycle for the 2009-10 budget year:

(S) Budget Adoption Cycle ('D' for Dual or 'S' for Single)

San Dieguito Union High
San Diego County

Unaudited Actuals
FINANCIAL REPORTS
2007-08 Unaudited Actuals
Summary of Unaudited Actual Data Submission

37 68346 0000000
ITEM 15F Form CA

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected.	58.92%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$0.00
CORR	Total Cost for the Education of Adults in County Correctional Facilities If the amount received for this program exceeds actual costs, the next apportionment is subject to reduction (EC 1909, 41841.5, and the Budget Act).	
DAY	Excess Program Revenues Must spend 90% of revenues on direct instructional and documented support costs (EC 48660.2). A positive number here indicates that less than 90% was spent, subjecting the next apportionment to reduction.	
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your appropriations limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$75,739,739.78
	Appropriations Subject to Limit These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and Education Code Section 42132.	\$75,739,739.78
ICR	Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2009-10, subject to CDE approval.	3.86%
NCMOE	No Child Left Behind (NCLB) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2009-10 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
TRAN	Approved Transportation Expense - Home-to-School	\$1,395,710.71
	Approved Transportation Expense - SD/OI For each of these programs, if the amount received exceeds actual costs, the next apportionment is subject to reduction (EC 41851.5[c]).	\$2,643,779.21

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals			2008-09 Budget		Total Fund col. D + E (F)	% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)		
A. REVENUES									
1) Revenue Limit Sources		8010-8099	77,872,648.87	1,664,033.00	79,536,681.87	78,184,050.00	2,382,307.00	80,566,357.00	1.3%
2) Federal Revenue		8100-8299	3,930.00	2,681,196.33	2,685,126.33	3,930.00	2,472,283.00	2,476,213.00	-7.8%
3) Other State Revenue		8300-8599	2,333,328.06	7,413,197.35	9,746,525.41	1,999,219.00	6,054,788.00	8,054,007.00	-17.4%
4) Other Local Revenue		8600-8799	3,868,034.36	5,861,388.24	9,729,422.60	1,025,015.00	5,506,605.00	6,531,620.00	-32.9%
5) TOTAL, REVENUES			84,077,941.29	17,619,814.92	101,697,756.21	81,212,214.00	16,415,983.00	97,628,197.00	-4.0%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	41,920,741.68	9,161,312.31	51,082,053.99	40,646,429.00	8,609,106.00	49,255,535.00	-3.6%
2) Classified Salaries		2000-2999	10,946,894.52	6,651,227.18	17,598,121.70	11,199,806.00	6,838,288.00	18,038,094.00	2.5%
3) Employee Benefits		3000-3999	13,720,514.90	4,631,058.70	18,351,573.60	14,188,548.00	4,651,181.00	18,839,729.00	2.7%
4) Books and Supplies		4000-4999	2,796,783.09	4,455,633.87	7,252,416.96	1,980,944.00	2,407,574.00	4,388,518.00	-39.5%
5) Services and Other Operating Expenditures		5000-5999	5,993,250.75	2,437,874.20	8,431,124.95	6,040,658.00	2,331,481.00	8,372,139.00	-0.7%
6) Capital Outlay		6000-6999	89,239.88	220,694.54	309,934.42	120,463.00	5,000.00	125,463.00	-59.5%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	0.00	45,656.20	45,656.20	0.00	22,000.00	22,000.00	-51.8%
8) Transfers of Indirect/Direct Support Costs		7300-7399	(998,164.12)	797,161.00	(201,003.12)	(619,117.00)	378,428.00	(240,689.00)	19.7%
9) TOTAL, EXPENDITURES			74,469,260.70	28,400,618.00	102,869,878.70	73,557,731.00	25,243,058.00	98,800,789.00	-4.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			9,608,680.59	(10,780,803.08)	(1,172,122.49)	7,654,483.00	(8,827,075.00)	(1,172,592.00)	0.0%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	533,154.49	0.00	533,154.49	22,500.00	0.00	22,500.00	-95.8%
b) Transfers Out		7600-7629	39,000.00	697,780.08	736,780.08	0.00	520,000.00	520,000.00	-29.4%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(9,474,126.86)	9,474,126.86	0.00	(9,391,377.00)	9,391,377.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(8,979,972.37)	8,776,346.78	(203,625.59)	(9,368,877.00)	8,871,377.00	(497,500.00)	144.3%

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals			2008-09 Budget		Total Fund col. D + E (F)	% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)									
			628,708.22	(2,004,456.30)	(1,375,748.08)	(1,714,394.00)	44,302.00	(1,670,092.00)	21.4%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	8,547,198.50	4,223,763.37	12,770,961.87	8,973,690.72	2,176,786.76	11,150,477.48	-12.7%
b) Audit Adjustments		9793	(202,216.00)	(42,520.31)	(244,736.31)	0.00	0.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			8,344,982.50	4,181,243.06	12,526,225.56	8,973,690.72	2,176,786.76	11,150,477.48	-11.0%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,344,982.50	4,181,243.06	12,526,225.56	8,973,690.72	2,176,786.76	11,150,477.48	-11.0%
2) Ending Balance, June 30 (E + F1e)			8,973,690.72	2,176,786.76	11,150,477.48	7,259,296.72	2,221,088.76	9,480,385.48	-15.0%
Components of Ending Fund Balance									
a) Reserve for									
Revolving Cash		9711	30,000.00	0.00	30,000.00	0.00	0.00	0.00	-100.0%
Stores		9712	1,143.57	0.00	1,143.57	0.00	0.00	0.00	-100.0%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Designated Amounts									
Designated for Economic Uncertainties		9770	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) Undesignated Amount		9790	8,942,547.15	2,176,786.76	11,119,333.91				
d) Unappropriated Amount		9790				7,259,296.72	2,221,088.76	9,480,385.48	

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals			2008-09 Budget		Total Fund col. D + E (F)	% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)		
G. ASSETS									
1) Cash									
a) in County Treasury		9110	8,725,023.23	338,091.61	9,063,114.84				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Fund		9130	30,000.00	0.00	30,000.00				
d) with Fiscal Agent		9135	0.00	0.00	0.00				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	1,337,566.23	2,320,136.81	3,657,703.04				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	226,722.19	1,311.62	228,033.81				
6) Stores		9320	1,143.57	0.00	1,143.57				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Fixed Assets		9400							
10) TOTAL, ASSETS			10,320,455.22	2,659,540.04	12,979,995.26				
H. LIABILITIES									
1) Accounts Payable		9500	1,343,139.50	456,379.08	1,799,518.58				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	3,625.00	2,767.76	6,392.76				
4) Current Loans		9640	0.00	0.00	0.00				
5) Deferred Revenue		9650	0.00	23,606.44	23,606.44				
6) Long-Term Liabilities		9660							
7) TOTAL, LIABILITIES			1,346,764.50	482,753.28	1,829,517.78				
I. FUND EQUITY									
Ending Fund Balance, June 30									
(must agree with line F2) (G10 - H7)			8,973,690.72	2,176,786.76	11,150,477.48				

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals			2008-09 Budget		Total Fund col. D + E (F)	% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)		
REVENUE LIMIT SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	9,664,866.00	0.00	9,664,866.00	4,860,026.00	0.00	4,860,026.00	-49.7%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	401,965.95	0.00	401,965.95	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	731,769.32	0.00	731,769.32	780,711.00	0.00	780,711.00	6.7%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	71,543,752.63	0.00	71,543,752.63	77,069,746.00	0.00	77,069,746.00	7.7%
Unsecured Roll Taxes		8042	2,494,292.92	0.00	2,494,292.92	2,481,602.00	0.00	2,481,602.00	-0.5%
Prior Years' Taxes		8043	11,847.70	0.00	11,847.70	0.00	0.00	0.00	-100.0%
Supplemental Taxes		8044	1,473,512.90	0.00	1,473,512.90	1,621,149.00	0.00	1,621,149.00	10.0%
Education Revenue Augmentation Fund (ERAF)		8045	(7,683,243.00)	0.00	(7,683,243.00)	(7,268,685.00)	0.00	(7,268,685.00)	-5.4%
Community Redevelopment Funds (SB 617/699/1992)		8047	8,969.65	0.00	8,969.65	8,948.00	0.00	8,948.00	-0.2%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	649.17	0.00	649.17	1,000.00	0.00	1,000.00	54.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	(324.59)	0.00	(324.59)	(500.00)	0.00	(500.00)	54.0%
Subtotal, Revenue Limit Sources			78,648,058.65	0.00	78,648,058.65	79,553,997.00	0.00	79,553,997.00	1.2%
Revenue Limit Transfers									
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(1,279,697.00)		(1,279,697.00)	(2,000,000.00)		(2,000,000.00)	56.3%
Continuation Education ADA Transfer	2200	8091		0.00	0.00		0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091		0.00	0.00		0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091		1,279,697.00	1,279,697.00		2,000,000.00	2,000,000.00	56.3%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	504,287.22	0.00	504,287.22	630,053.00	0.00	630,053.00	24.9%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	384,336.00	384,336.00	0.00	382,307.00	382,307.00	-0.5%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			77,872,648.87	1,664,033.00	79,536,681.87	78,184,050.00	2,382,307.00	80,566,357.00	1.3%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	1,590,715.00	1,590,715.00	0.00	1,590,715.00	1,590,715.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290		834,157.89	834,157.89		751,024.00	751,024.00	-10.0%
Vocational and Applied Technology Education	3500-3699	8290		163,573.83	163,573.83		101,000.00	101,000.00	-38.3%
Safe and Drug Free Schools	3700-3799	8290		59,162.09	59,162.09		29,544.00	29,544.00	-50.1%
JTPA / WIA	5600-5625	8290		0.00	0.00		0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	3,930.00	33,587.52	37,517.52	3,930.00	0.00	3,930.00	-89.5%
TOTAL, FEDERAL REVENUE			3,930.00	2,681,196.33	2,685,126.33	3,930.00	2,472,283.00	2,476,213.00	-7.8%

Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER STATE REVENUE									
Other State Apportionments									
Supplemental Instruction Programs									
Current Year	0000	8311	774,904.00		774,904.00	576,219.00		576,219.00	-25.6%
Prior Years	0000	8319	0.00		0.00	0.00		0.00	0.0%
Community Day School Additional Funding									
Current Year	2430	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	2430	8319		0.00	0.00		0.00	0.00	0.0%
ROC/P Entitlement									
Current Year	6350-6360	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6350-6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan									
Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311		105,075.83	105,075.83		99,611.00	99,611.00	-5.2%
Home-to-School Transportation	7230	8311		602,148.00	602,148.00		435,407.00	435,407.00	-27.7%
School Improvement Program	7260-7265	8311		3,508.72	3,508.72		0.00	0.00	-100.0%
Economic Impact Aid	7090-7091	8311		307,070.00	307,070.00		276,363.00	276,363.00	-10.0%
Spec. Ed. Transportation	7240	8311		74,080.00	74,080.00		56,182.00	56,182.00	-24.2%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	43,000.00	0.00	43,000.00	New
Lottery - Unrestricted and Instructional Materials		8560	1,480,670.18	344,529.97	1,825,200.15	1,380,000.00	198,000.00	1,578,000.00	-13.5%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music Block Grant	6760	8590		215,101.00	215,101.00		173,213.00	173,213.00	-19.5%
Miller Unruh Reading Program	7200	8590		0.00	0.00		0.00	0.00	0.0%
Supplemental School Counseling Program	7080	8590		908,013.00	908,013.00		638,101.00	638,101.00	-29.7%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170, 7292, 7294, 7295, 7296	8590		786,309.47	786,309.47		804,236.00	804,236.00	2.3%
Staff Development		8590		0.00	0.00		0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590		0.00	0.00		0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590		0.83	0.83		0.00	0.00	-100.0%
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590		105,466.42	105,466.42		83,584.00	83,584.00	-20.7%
Healthy Start	6240-6245	8590		0.00	0.00		0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590		0.00	0.00		0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590		71,204.00	71,204.00		66,301.00	66,301.00	-6.9%
School Community Violence Prevention Grant	7391	8590		0.00	0.00		0.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590		260,439.00	260,439.00		203,450.00	203,450.00	-21.9%
Professional Development Block Grant	7393	8590		570,195.00	570,195.00		493,304.00	493,304.00	-13.5%
Targeted Instructional Improvement Block Grant	7394	8590		1,470,235.00	1,470,235.00		1,323,300.00	1,323,300.00	-10.0%
School and Library Improvement Block Grant	7395	8590		418,251.00	418,251.00		376,426.00	376,426.00	-10.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	77,753.88	1,171,570.11	1,249,323.99	0.00	827,310.00	827,310.00	-33.8%
TOTAL OTHER STATE REVENUE			2,333,328.06	7,413,197.35	9,746,525.41	1,999,219.00	6,054,788.00	8,054,007.00	-17.4%

		2007-08 Unaudited Actuals		2008-09 Budget					
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	11,594.46	0.00	11,594.46	8,300.00	0.00	8,300.00	-28.4%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	337,551.68	0.00	337,551.68	150,000.00	0.00	150,000.00	-55.6%
Interest		8660	1,037,330.26	0.00	1,037,330.26	425,000.00	0.00	425,000.00	-59.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	425,730.00	425,730.00	0.00	490,000.00	490,000.00	15.1%
Transportation Services	7230, 7240	8677		159,905.08	159,905.08		0.00	0.00	-100.0%
Interagency Services	All Other	8677	54,912.97	1,418,076.60	1,472,989.57	2,000.00	1,134,827.00	1,136,827.00	-22.8%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	403,397.04	0.00	403,397.04	324,715.00	0.00	324,715.00	-19.5%
Other Local Revenue									
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	324.59	0.00	324.59	0.00	0.00	0.00	-100.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	2,022,923.36	181,126.56	2,204,049.92	115,000.00	10,000.00	125,000.00	-94.3%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		3,676,550.00	3,676,550.00		3,871,778.00	3,871,778.00	5.3%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6350, 6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6350, 6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6350, 6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,868,034.36	5,861,388.24	9,729,422.60	1,025,015.00	5,506,605.00	6,531,620.00	-32.9%
TOTAL, REVENUES			84,077,941.29	17,619,814.92	101,697,756.21	81,212,214.00	16,415,983.00	97,628,197.00	-4.0%

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals			2008-09 Budget		Total Fund col. D + E (F)	% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)		
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	34,934,674.17	7,129,079.34	42,063,753.51	33,421,451.00	6,786,822.00	40,208,273.00	-4.4%
Certificated Pupil Support Salaries		1200	3,073,511.63	602,368.43	3,675,880.06	3,061,384.00	556,845.00	3,618,229.00	-1.6%
Certificated Supervisors' and Administrators' Salaries		1300	3,491,632.83	700,664.52	4,192,297.35	3,766,032.00	558,143.00	4,324,175.00	3.1%
Other Certificated Salaries		1900	420,923.05	729,200.02	1,150,123.07	397,562.00	707,296.00	1,104,858.00	-3.9%
TOTAL, CERTIFICATED SALARIES			41,920,741.68	9,161,312.31	51,082,053.99	40,646,429.00	8,609,106.00	49,255,535.00	-3.6%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	674,505.83	1,832,202.73	2,506,708.56	625,248.00	2,006,208.00	2,631,456.00	5.0%
Classified Support Salaries		2200	3,264,354.09	3,778,634.07	7,042,988.16	3,292,684.00	3,875,970.00	7,168,654.00	1.8%
Classified Supervisors' and Administrators' Salaries		2300	730,293.12	303,349.48	1,033,642.60	916,679.00	297,773.00	1,214,452.00	17.5%
Clerical, Technical and Office Salaries		2400	5,633,355.96	484,315.84	6,117,671.80	5,767,192.00	526,445.00	6,293,637.00	2.9%
Other Classified Salaries		2900	644,385.52	252,725.06	897,110.58	598,003.00	131,892.00	729,895.00	-18.6%
TOTAL, CLASSIFIED SALARIES			10,946,894.52	6,651,227.18	17,598,121.70	11,199,806.00	6,838,288.00	18,038,094.00	2.5%
EMPLOYEE BENEFITS									
STRS		3101-3102	3,838,954.26	803,112.68	4,642,066.94	3,602,169.00	703,270.00	4,305,439.00	-7.3%
PERS		3201-3202	901,445.21	539,493.32	1,440,938.53	1,065,383.00	589,042.00	1,654,425.00	14.8%
OASDI/Medicare/Alternative		3301-3302	1,419,046.63	631,140.27	2,050,186.90	1,463,754.00	745,463.00	2,209,217.00	7.8%
Health and Welfare Benefits		3401-3402	553,245.53	143,869.82	697,115.35	441,099.00	120,986.00	562,085.00	-19.4%
Unemployment Insurance		3501-3502	29,363.24	9,071.31	38,434.55	158,655.00	46,256.00	204,911.00	433.1%
Workers' Compensation		3601-3602	1,134,903.90	344,721.66	1,479,625.56	985,581.00	256,481.00	1,242,062.00	-16.1%
OPEB, Allocated		3701-3702	305,141.34	84,139.29	389,280.63	506,212.00	0.00	506,212.00	30.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	276,567.09	185,189.46	461,756.55	403,365.00	193,058.00	596,423.00	29.2%
Other Employee Benefits		3901-3902	5,261,847.70	1,890,320.89	7,152,168.59	5,562,330.00	1,996,625.00	7,558,955.00	5.7%
TOTAL, EMPLOYEE BENEFITS			13,720,514.90	4,631,058.70	18,351,573.60	14,188,548.00	4,651,181.00	18,839,729.00	2.7%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	81,368.13	2,090,639.26	2,172,007.39	0.00	979,236.00	979,236.00	-54.9%
Books and Other Reference Materials		4200	27,261.64	38,169.71	65,431.35	13,800.00	8,700.00	22,500.00	-65.6%
Materials and Supplies		4300	2,253,096.30	1,341,543.01	3,594,639.31	1,608,137.00	1,218,854.00	2,826,991.00	-21.4%
Noncapitalized Equipment		4400	435,057.02	985,281.89	1,420,338.91	359,007.00	200,784.00	559,791.00	-60.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,796,783.09	4,455,633.87	7,252,416.96	1,980,944.00	2,407,574.00	4,388,518.00	-39.5%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	143,952.88	466,058.46	610,011.34	75,000.00	456,500.00	531,500.00	-12.9%
Travel and Conferences		5200	147,464.82	162,020.32	309,485.14	172,025.00	77,768.00	249,793.00	-19.3%
Dues and Memberships		5300	51,051.15	5,211.00	56,262.15	39,750.00	6,000.00	45,750.00	-18.7%
Insurance		5400 - 5450	497,596.24	59,368.00	556,964.24	535,000.00	0.00	535,000.00	-3.9%
Operations and Housekeeping Services		5500	2,371,276.62	0.00	2,371,276.62	2,814,000.00	0.00	2,814,000.00	18.7%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	728,879.89	151,707.30	880,587.19	680,106.00	95,756.00	775,862.00	-11.9%
Transfers of Direct Costs		5710	377,831.37	(377,831.37)	0.00	372,085.00	(372,085.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	(1,517.19)	(1,517.19)	0.00	(1,500.00)	(1,500.00)	-1.1%
Professional/Consulting Services and Operating Expenditures		5800	1,338,836.96	1,957,365.14	3,296,202.10	975,082.00	2,049,022.00	3,024,104.00	-8.3%
Communications		5900	336,360.82	15,492.54	351,853.36	377,610.00	20,020.00	397,630.00	13.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			5,993,250.75	2,437,874.20	8,431,124.95	6,040,658.00	2,331,481.00	8,372,139.00	-0.7%

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals			2008-09 Budget		Total Fund col. D + E (F)	% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)		
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	8,035.93	0.00	8,035.93	0.00	0.00	0.00	-100.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	7,219.25	176,581.58	183,800.83	15,953.00	5,000.00	20,953.00	-88.6%
Equipment Replacement		6500	73,984.70	44,112.96	118,097.66	104,510.00	0.00	104,510.00	-11.5%
TOTAL, CAPITAL OUTLAY			89,239.88	220,694.54	309,934.42	120,463.00	5,000.00	125,463.00	-59.5%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	6,586.00	6,586.00	0.00	0.00	0.00	-100.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	39,070.20	39,070.20	0.00	22,000.00	22,000.00	-43.7%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
RQC/P Transfers of Apportionments									
To Districts or Charter Schools	6350, 6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6350, 6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6350, 6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	45,656.20	45,656.20	0.00	22,000.00	22,000.00	-51.8%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS									
Transfers of Indirect Costs		7310	(797,161.00)	797,161.00	0.00	(378,428.00)	378,428.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(201,003.12)	0.00	(201,003.12)	(240,689.00)	0.00	(240,689.00)	19.7%
Transfers of Direct Support Costs		7370	0.00	0.00	0.00				
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.00				
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			(998,164.12)	797,161.00	(201,003.12)	(619,117.00)	378,428.00	(240,689.00)	19.7%
TOTAL, EXPENDITURES			74,469,260.70	28,400,618.00	102,869,878.70	73,557,731.00	25,243,058.00	98,800,789.00	-4.0%

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals			2008-09 Budget		Total Fund col. D + E (F)	% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)		
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers in		8919	533,154.49	0.00	533,154.49	22,500.00	0.00	22,500.00	-95.8%
(a) TOTAL, INTERFUND TRANSFERS IN			533,154.49	0.00	533,154.49	22,500.00	0.00	22,500.00	-95.8%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	508,857.32	508,857.32	0.00	520,000.00	520,000.00	2.2%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	39,000.00	188,922.76	227,922.76	0.00	0.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			39,000.00	697,780.08	736,780.08	0.00	520,000.00	520,000.00	-29.4%
OTHER SOURCES/USES									
SOURCES									
State Apportionments									
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(9,474,126.86)	9,474,126.86	0.00	(9,391,377.00)	9,391,377.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(9,474,126.86)	9,474,126.86	0.00	(9,391,377.00)	9,391,377.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES									
(a - b + c - d + e)			(8,979,972.37)	8,776,346.78	(203,625.59)	(9,368,877.00)	8,871,377.00	(497,500.00)	144.3%

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

ITEM 15F
37 68346 0000000
Form 11

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	197,891.07	198,940.00	0.5%
3) Other State Revenue		8300-8599	862,113.06	785,753.00	-8.9%
4) Other Local Revenue		8600-8799	650,842.65	618,500.00	-5.0%
5) TOTAL, REVENUES			1,710,846.78	1,603,193.00	-6.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	600,524.78	574,624.00	-4.3%
2) Classified Salaries		2000-2999	388,087.42	422,931.00	9.0%
3) Employee Benefits		3000-3999	188,944.94	220,285.00	16.6%
4) Books and Supplies		4000-4999	69,365.44	102,395.00	47.6%
5) Services and Other Operating Expenditures		5000-5999	173,933.76	192,044.00	10.4%
6) Capital Outlay		6000-6999	276,046.99	2,500.00	-99.1%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	56,729.07	76,163.00	34.3%
9) TOTAL, EXPENDITURES			1,753,632.40	1,590,942.00	-9.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(42,785.62)	12,251.00	-128.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	50,000.00	50,000.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(50,000.00)	(50,000.00)	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

ITEM 15F
37 68346 0000000
Form 11

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(92,785.62)	(37,749.00)	-59.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	412,583.59	405,405.97	-1.7%
b) Audit Adjustments		9793	85,608.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			498,191.59	405,405.97	-18.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			498,191.59	405,405.97	-18.6%
2) Ending Balance, June 30 (E + F1e)			405,405.97	367,656.97	-9.3%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	405,405.97		
d) Unappropriated Amount		9790		367,656.97	

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

ITEM 15F
37 68346 000000
Form 11

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	350,583.90		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	5,000.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	167,245.10		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL ASSETS			522,829.00		
H. LIABILITIES					
1) Accounts Payable		9500	59,816.16		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	57,606.87		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL LIABILITIES			117,423.03		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			405,405.97		

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

ITEM 15F
37 68346 0000000
Form 11

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
NCLB / IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	197,891.07	198,940.00	0.5%
TOTAL, FEDERAL REVENUE			197,891.07	198,940.00	0.5%
OTHER STATE REVENUE					
Other State Apportionments Adult Education Current Year	6390	8311	836,682.43	766,753.00	-8.4%
Prior Years	6390	8319	(27,226.00)	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
All Other State Revenue		8590	52,656.63	19,000.00	-63.9%
TOTAL, OTHER STATE REVENUE			862,113.06	785,753.00	-8.9%

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

ITEM 15F
37 68346 0000000
Form 11

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	19,028.31	8,000.00	-58.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	491,670.54	610,500.00	24.2%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	140,143.80	0.00	-100.0%
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			650,842.65	618,500.00	-5.0%
TOTAL, REVENUES			1,710,846.78	1,603,193.00	-6.3%

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

ITEM 15F
37 68346 000000
Form 11

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	390,309.17	350,575.00	-10.2%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	210,215.61	224,049.00	6.6%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			600,524.78	574,624.00	-4.3%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	172,194.71	224,931.00	30.6%
Other Classified Salaries		2900	215,892.71	198,000.00	-8.3%
TOTAL, CLASSIFIED SALARIES			388,087.42	422,931.00	9.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	34,630.13	39,198.00	13.2%
PERS		3201-3202	24,468.73	48,744.00	99.2%
OASDI/Medicare/Alternative		3301-3302	46,907.69	42,443.00	-9.5%
Health and Welfare Benefits		3401-3402	3,279.92	6,235.00	90.1%
Unemployment Insurance		3501-3502	635.27	3,022.00	375.7%
Workers' Compensation		3601-3602	19,968.80	16,752.00	-16.1%
OPEB, Allocated		3701-3702	5,300.00	0.00	-100.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	9,764.10	18,558.00	90.1%
Other Employee Benefits		3901-3902	43,990.30	45,333.00	3.1%
TOTAL, EMPLOYEE BENEFITS			188,944.94	220,285.00	16.6%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	792.52	5,000.00	530.9%
Books and Other Reference Materials		4200	10,569.38	10,000.00	-5.4%
Materials and Supplies		4300	41,055.61	82,895.00	101.9%
Noncapitalized Equipment		4400	16,947.93	4,500.00	-73.4%
TOTAL, BOOKS AND SUPPLIES			69,365.44	102,395.00	47.6%

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

ITEM 15F
37 68346 000000
Form 11

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	873.80	5,600.00	540.9%
Dues and Memberships		5300	502.00	550.00	9.6%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	23,870.53	45,794.00	91.8%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	100,156.60	98,100.00	-2.1%
Communications		5900	48,530.83	42,000.00	-13.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			173,933.76	192,044.00	10.4%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	276,046.99	0.00	-100.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	2,500.00	New
TOTAL, CAPITAL OUTLAY			276,046.99	2,500.00	-99.1%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of indirect/Direct Support Costs)			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

ITEM 15F
37 68346 0000000
Form 11

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Indirect Costs - Interfund		7350	56,729.07	76,163.00	34.3%
Transfers of Direct Support Costs		7370	0.00		
Transfers of Direct Support Costs - Interfund		7380	0.00		
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			56,729.07	76,163.00	34.3%
TOTAL EXPENDITURES			1,753,632.40	1,590,942.00	-9.3%

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

ITEM 15F
37 68346 0000000
Form 11

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	50,000.00	50,000.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			50,000.00	50,000.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(50,000.00)	(50,000.00)	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

ITEM 15F
37 68346 000000
Form 13

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	330,343.55	292,271.00	-11.5%
3) Other State Revenue		8300-8599	23,203.95	20,170.00	-13.1%
4) Other Local Revenue		8600-8799	2,746,427.21	2,980,960.00	8.5%
5) TOTAL, REVENUES			3,099,974.71	3,293,401.00	6.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,320,982.30	1,376,119.00	4.2%
3) Employee Benefits		3000-3999	456,668.89	475,301.00	4.1%
4) Books and Supplies		4000-4999	1,294,549.38	1,401,668.00	8.3%
5) Services and Other Operating Expenditures		5000-5999	37,153.91	41,390.00	11.4%
6) Capital Outlay		6000-6999	0.00	10,000.00	New
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	144,274.05	164,526.00	14.0%
9) TOTAL, EXPENDITURES			3,253,628.53	3,469,004.00	6.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(153,653.82)	(175,603.00)	14.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

ITEM 15F
37 68346 000000
Form 13

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(153,653.82)	(175,603.00)	14.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	674,529.26	564,528.39	-16.3%
b) Audit Adjustments					
		9793	43,652.95	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)					
			718,182.21	564,528.39	-21.4%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			718,182.21	564,528.39	-21.4%
2) Ending Balance, June 30 (E + F1e)					
			564,528.39	388,925.39	-31.1%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	39,814.36	0.00	-100.0%
Prepaid Expenditures					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
General Reserve					
		9730	0.00	0.00	0.0%
Legally Restricted Balance					
		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties					
		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury					
		9775	0.00	0.00	0.0%
Other Designations					
		9780	0.00	0.00	0.0%
c) Undesignated Amount					
		9790	524,714.03		
d) Unappropriated Amount					
		9790		388,925.39	

San Dieguito Union High
San Diego County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

ITEM 15F
37 68346 0000000
Form 13

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	502,829.12		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	39,189.45		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	211,112.08		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	3,625.00		
6) Stores		9320	39,814.36		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			796,570.01		
H. LIABILITIES					
1) Accounts Payable		9500	62,671.63		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	169,369.99		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			232,041.62		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			564,528.39		

San Dieguito Union High
San Diego County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

ITEM 15F
37 68346 0000000
Form 13

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Revenue Limit Transfers					
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Child Nutrition Programs		8220	330,343.55	292,271.00	-11.5%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			330,343.55	292,271.00	-11.5%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	23,203.95	20,170.00	-13.1%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			23,203.95	20,170.00	-13.1%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	2,610,119.31	2,856,960.00	9.5%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	26,823.71	18,000.00	-32.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	109,484.19	106,000.00	-3.2%
TOTAL, OTHER LOCAL REVENUE			2,746,427.21	2,980,960.00	8.5%
TOTAL, REVENUES			3,099,974.71	3,293,401.00	6.2%

San Dieguito Union High
San Diego County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

ITEM 15F
37 68346 000000
Form 13

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	814,142.84	864,803.00	6.2%
Classified Supervisors' and Administrators' Salaries		2300	428,874.57	431,079.00	0.5%
Clerical, Technical and Office Salaries		2400	77,964.89	80,237.00	2.9%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,320,982.30	1,376,119.00	4.2%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	90,226.27	94,189.00	4.4%
OASDI/Medicare/Alternative		3301-3302	102,589.46	105,273.00	2.6%
Health and Welfare Benefits		3401-3402	10,882.60	13,955.00	28.2%
Unemployment Insurance		3501-3502	761.61	4,130.00	442.3%
Workers' Compensation		3601-3602	29,606.63	22,899.00	-22.7%
OPEB, Allocated		3701-3702	6,538.87	0.00	-100.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	20,159.32	0.00	-100.0%
Other Employee Benefits		3901-3902	195,904.13	234,855.00	19.9%
TOTAL, EMPLOYEE BENEFITS			456,668.89	475,301.00	4.1%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	15,336.76	12,500.00	-18.5%
Noncapitalized Equipment		4400	6,636.13	9,000.00	35.6%
Food		4700	1,272,576.49	1,380,168.00	8.5%
TOTAL, BOOKS AND SUPPLIES			1,294,549.38	1,401,668.00	8.3%

San Dieguito Union High
San Diego County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

ITEM 15F
37 68346 000000
Form 13

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	6,768.35	6,250.00	-7.7%
Dues and Memberships		5300	78.50	300.00	282.2%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	10,523.17	13,500.00	28.3%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	1,517.19	1,500.00	-1.1%
Professional/Consulting Services and Operating Expenditures		5800	18,151.03	19,740.00	8.8%
Communications		5900	115.67	100.00	-13.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			37,153.91	41,390.00	11.4%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	10,000.00	New
TOTAL, CAPITAL OUTLAY			0.00	10,000.00	New
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of indirect/Direct Support Costs)			0.00	0.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Indirect Costs - Interfund		7350	144,274.05	164,526.00	14.0%
Transfers of Direct Support Costs		7370	0.00		
Transfers of Direct Support Costs - Interfund		7380	0.00		
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			144,274.05	164,526.00	14.0%
TOTAL, EXPENDITURES			3,253,628.53	3,469,004.00	6.6%

San Dieguito Union High
San Diego County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

ITEM 15F
37 68346 0000000
Form 13

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

ITEM 15F
37 68346 000000
Form 14

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	472,942.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	37,996.25	9,800.00	-74.2%
5) TOTAL REVENUES			510,938.25	9,800.00	-98.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	112,996.24	570,000.00	404.4%
6) Capital Outlay		6000-6999	715,745.03	400,000.00	-44.1%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			828,741.27	970,000.00	17.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(317,803.02)	(960,200.00)	202.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	508,857.32	520,000.00	2.2%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			508,857.32	520,000.00	2.2%

San Dieguito Union High
San Diego County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

ITEM 15F
37 68346 0000000
Form 14

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			191,054.30	(440,200.00)	-330.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,126,423.85	1,232,109.25	9.4%
b) Audit Adjustments		9793	(85,368.90)	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			1,041,054.95	1,232,109.25	18.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,041,054.95	1,232,109.25	18.4%
2) Ending Balance, June 30 (E + F1e)			1,232,109.25	791,909.25	-35.7%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	1,232,109.25		
d) Unappropriated Amount		9790		791,909.25	

San Dieguito Union High
San Diego County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

ITEM 15F
37 68346 0000000
Form 14

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,223,718.23		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	10,880.24		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			1,234,598.47		
H. LIABILITIES					
1) Accounts Payable		9500	2,489.22		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			2,489.22		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			1,232,109.25		

San Dieguito Union High
San Diego County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

ITEM 15F
37 68346 000000
Form 14

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
OTHER STATE REVENUE					
Deferred Maintenance Allowance		8540	472,942.00	0.00	-100.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			472,942.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	37,996.25	9,800.00	-74.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			37,996.25	9,800.00	-74.2%
TOTAL, REVENUES			510,938.25	9,800.00	-98.1%

San Dieguito Union High
San Diego County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

ITEM 15F
37 68346 0000000
Form 14

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

ITEM 15F
37 68346 000000
Form 14

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	102,217.37	570,000.00	457.6%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	10,778.87	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			112,996.24	570,000.00	404.4%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	715,745.03	400,000.00	-44.1%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			715,745.03	400,000.00	-44.1%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of indirect/Direct Support Costs)			0.00	0.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Direct Support Costs		7370	0.00		
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			828,741.27	970,000.00	17.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

ITEM 15F
37 68346 000000
Form 14

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General, Special Reserve, & Building Funds		8915	508,857.32	520,000.00	2.2%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			508,857.32	520,000.00	2.2%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			508,857.32	520,000.00	2.2%

San Dieguito Union High
San Diego County

Unaudited Actuals
Pupil Transportation Equipment Fund
Expenditures by Object

37 68346 000000

ITEM 15F Form 15

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	144.08	0.00	-100.0%
5) TOTAL, REVENUES			144.08	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	186,155.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			186,155.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(186,010.92)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	207,922.76	100,000.00	-51.9%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			207,922.76	100,000.00	-51.9%

San Dieguito Union High
San Diego County

Unaudited Actuals
Pupil Transportation Equipment Fund
Expenditures by Object

37 68346 0000000

ITEM 15F Form 15

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			21,911.84	100,000.00	356.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	21,911.84	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	21,911.84	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	21,911.84	New
2) Ending Balance, June 30 (E + F1e)			21,911.84	121,911.84	456.4%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			21,911.84		
d) Unappropriated Amount				121,911.84	

San Dieguito Union High
San Diego County

Unaudited Actuals
Pupil Transportation Equipment Fund
Expenditures by Object

37 68346 0000000
Form 15

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	19,000.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	144.08		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	2,767.76		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			21,911.84		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			21,911.84		

San Dieguito Union High
San Diego County

Unaudited Actuals
Pupil Transportation Equipment Fund
Expenditures by Object

37 68346 0000000

ITEM 15F Form 15

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
OTHER STATE REVENUE					
Home-to-School Transportation	7230	8311	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	144.08	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Transfers of Apportionments					
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			144.08	0.00	-100.0%
TOTAL, REVENUES			144.08	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Pupil Transportation Equipment Fund
Expenditures by Object

37 68346 0000000
Form 15

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Pupil Transportation Equipment Fund
Expenditures by Object

37 68346 0000000
Form 15

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Equipment		6400	186,155.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			186,155.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of indirect/Direct Support Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			186,155.00	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Pupil Transportation Equipment Fund
Expenditures by Object

37 68346 0000000

ITEM 15F Form 15

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	207,922.76	100,000.00	-51.9%
(a) TOTAL, INTERFUND TRANSFERS IN			207,922.76	100,000.00	-51.9%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			207,922.76	100,000.00	-51.9%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Object

37 68346 000000

ITEM 15F Form 17

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	66,340.02	96,000.00	44.7%
5) TOTAL REVENUES			66,340.02	96,000.00	44.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			66,340.02	96,000.00	44.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Object

37 68346 0000000
Form 17

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			66,340.02	96,000.00	44.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,263,999.66	2,330,339.68	2.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,263,999.66	2,330,339.68	2.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,263,999.66	2,330,339.68	2.9%
2) Ending Balance, June 30 (E + F1e)			2,330,339.68	2,426,339.68	4.1%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			2,330,339.68		
d) Unappropriated Amount				2,426,339.68	

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Object

37 68346 0000000
Form 17

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,312,254.76		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	18,084.92		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			2,330,339.68		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			2,330,339.68		

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Object

37 68346 0000000

ITEM 15F Form 17

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	66,340.02	96,000.00	44.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			66,340.02	96,000.00	44.7%
TOTAL, REVENUES			66,340.02	96,000.00	44.7%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Object

37 68346 0000000
Form 17

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Expenditures by Object

37 68346 0000000

ITEM 15F Form 21

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	10,475.72	4,616.00	-55.9%
5) TOTAL REVENUES			10,475.72	4,616.00	-55.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	312,373.00	New
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	312,373.00	New
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			10,475.72	(307,757.00)	-3037.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Expenditures by Object

37 68346 0000000
Form 21

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			10,475.72	(307,757.00)	-3037.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	353,328.90	363,804.62	3.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			353,328.90	363,804.62	3.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			353,328.90	363,804.62	3.0%
2) Ending Balance, June 30 (E + F1e)			363,804.62	56,047.62	-84.6%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	363,804.62		
d) Unappropriated Amount		9790		56,047.62	

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Expenditures by Object

37 68346 0000000

ITEM 15F Form 21

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	360,975.22		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	2,829.40		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			363,804.62		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			363,804.62		

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Expenditures by Object

37 68346 000000

ITEM 15F Form 21

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	10,475.72	4,616.00	-55.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			10,475.72	4,616.00	-55.9%
TOTAL, REVENUES			10,475.72	4,616.00	-55.9%

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Expenditures by Object

37 68346 0000000
Form 21

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Expenditures by Object

37 68346 0000000

ITEM 15F Form 21

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	312,373.00	New
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	312,373.00	New
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	312,373.00	New

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Expenditures by Object

37 68346 0000000
Form 21

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Expenditures by Object

37 68346 0000000

ITEM 15F Form 21

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

37 68346 0000000

Form 25

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,193,586.03	835,712.00	-30.0%
5) TOTAL REVENUES			1,193,586.03	835,712.00	-30.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	340,648.27	419,827.00	23.2%
3) Employee Benefits		3000-3999	109,601.59	136,073.00	24.2%
4) Books and Supplies		4000-4999	65,865.74	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	268,313.09	132,000.00	-50.8%
6) Capital Outlay		6000-6999	1,817,442.79	3,730,580.00	105.3%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			2,601,871.48	4,418,480.00	69.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,408,285.45)	(3,582,768.00)	154.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	50,000.00	50,000.00	0.0%
b) Transfers Out		7600-7629	25,334.47	122,500.00	383.5%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	102,000.00	New
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			24,665.53	29,500.00	19.6%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

37 68346 0000000
Form 25

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,383,619.92)	(3,553,268.00)	156.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,947,863.30	3,799,630.39	-23.2%
b) Audit Adjustments		9793	235,387.01	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			5,183,250.31	3,799,630.39	-26.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,183,250.31	3,799,630.39	-26.7%
2) Ending Balance, June 30 (E + F1e)			3,799,630.39	246,362.39	-93.5%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	3,799,630.39		
d) Unappropriated Amount		9790		246,362.39	

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

37 68346 0000000
Form 25

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	3,786,806.13		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	30,519.55		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			3,817,325.68		
H. LIABILITIES					
1) Accounts Payable		9500	16,638.34		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	1,056.95		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			17,695.29		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			3,799,630.39		

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

37 68346 0000000

ITEM 15F Form 25

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	135,552.49	70,712.00	-47.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts Mitigation/Developer Fees		8681	732,836.12	765,000.00	4.4%
Other Local Revenue All Other Local Revenue		8699	325,197.42	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,193,586.03	835,712.00	-30.0%
TOTAL, REVENUES			1,193,586.03	835,712.00	-30.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

37 68346 0000000

ITEM 15F Form 25

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	205,229.17	283,731.00	38.3%
Clerical, Technical and Office Salaries		2400	135,419.10	136,096.00	0.5%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			340,648.27	419,827.00	23.2%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	31,589.65	39,590.00	25.3%
OASDI/Medicare/Alternative		3301-3302	23,761.12	32,116.00	35.2%
Health and Welfare Benefits		3401-3402	3,697.69	3,937.00	6.5%
Unemployment Insurance		3501-3502	184.44	1,259.00	582.6%
Workers' Compensation		3601-3602	7,195.46	6,986.00	-2.9%
OPEB, Allocated		3701-3702	1,751.40	0.00	-100.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	12,607.25	15,072.00	19.6%
Other Employee Benefits		3901-3902	28,814.58	37,113.00	28.8%
TOTAL, EMPLOYEE BENEFITS			109,601.59	136,073.00	24.2%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	36,000.05	0.00	-100.0%
Noncapitalized Equipment		4400	29,865.69	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			65,865.74	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

37 68346 0000000
Form 25

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	96,221.47	122,000.00	26.8%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	172,091.62	10,000.00	-94.2%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			268,313.09	132,000.00	-50.8%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	297,093.88	2,806,033.00	844.5%
Buildings and Improvements of Buildings		6200	1,395,424.02	516,547.00	-63.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	95,445.05	102,000.00	6.9%
Equipment Replacement		6500	29,479.84	306,000.00	938.0%
TOTAL, CAPITAL OUTLAY			1,817,442.79	3,730,580.00	105.3%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Direct Support Costs - Interfund		7380	0.00		
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			0.00	0.00	0.0%
TOTAL EXPENDITURES			2,601,871.48	4,418,480.00	69.8%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

37 68346 0000000

ITEM 15F Form 25

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	50,000.00	50,000.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			50,000.00	50,000.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	25,334.47	122,500.00	383.5%
(b) TOTAL, INTERFUND TRANSFERS OUT			25,334.47	122,500.00	383.5%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	102,000.00	New
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	102,000.00	New
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			24,665.53	29,500.00	19.6%

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

37 68346 0000000
Form 35

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	12,331.50	127,389.00	933.0%
5) TOTAL, REVENUES			12,331.50	127,389.00	933.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	10,344.00	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	390,039.79	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			400,383.79	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(388,052.29)	127,389.00	-132.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

37 68346 000000

ITEM 15F Form 35

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND					
BALANCE (C + D4)			(388,052.29)	127,389.00	-132.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	492,685.07	104,632.78	-78.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			492,685.07	104,632.78	-78.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			492,685.07	104,632.78	-78.8%
2) Ending Balance, June 30 (E + F1e)			104,632.78	232,021.78	121.7%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			104,632.78		
d) Unappropriated Amount				232,021.78	

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

37 68346 0000000
Form 35

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	103,760.12		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	872.66		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			104,632.78		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			104,632.78		

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

37 68346 0000000

Form 35

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	12,331.50	127,389.00	933.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			12,331.50	127,389.00	933.0%
TOTAL, REVENUES			12,331.50	127,389.00	933.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

37 68346 0000000
Form 35

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	10,344.00	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			10,344.00	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

37 68346 0000000

ITEM 15F Form 35

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	390,039.79	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			390,039.79	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			400,383.79	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

37 68346 0000000
Form 35

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

37 68346 000000
Form 35

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

37 68346 0000000

Form 40
ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	394,218.64	23.00	-100.0%
5) TOTAL REVENUES			394,218.64	23.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	386,531.98	774.00	-99.8%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			386,531.98	774.00	-99.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			7,686.66	(751.00)	-109.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

37 68346 0000000

ITEM 15F Form 40

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			7,686.66	(751.00)	-109.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	751.36	8,438.02	1023.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			751.36	8,438.02	1023.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			751.36	8,438.02	1023.0%
2) Ending Balance, June 30 (E + F1e)			8,438.02	7,687.02	-8.9%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			8,438.02		
d) Unappropriated Amount				7,687.02	

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

37 68346 0000000
Form 40

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	8,263.22		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	174.80		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			8,438.02		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			8,438.02		

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

37 68346 000000
ITEM 15F Form 40

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	4,218.64	23.00	-99.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	390,000.00	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			394,218.64	23.00	-100.0%
TOTAL, REVENUES			394,218.64	23.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

37 68346 0000000
Form 40

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

37 68346 0000000

ITEM 15F Form 40

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	386,531.98	774.00	-99.8%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			386,531.98	774.00	-99.8%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			386,531.98	774.00	-99.8%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

37 68346 0000000

ITEM 15F Form 40

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

37 68346 0000000
Form 40

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					
(a - b + c - d + e)			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Project Fund for Blended Component Units
Expenditures by Object

37 68346 0000000
ITEM 15F Form 49

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	6,280,462.22	0.00	-100.0%
5) TOTAL, REVENUES			6,280,462.22	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	325,197.38	0.00	-100.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	17,949.69	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	9,102,010.39	0.00	-100.0%
6) Capital Outlay		6000-6999	2,086,769.97	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	95,151,099.03	0.00	-100.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			106,683,026.46	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(100,402,564.24)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	89,130,000.00	0.00	-100.0%
b) Uses		7630-7699	2,023,537.96	0.00	-100.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			87,106,462.04	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Project Fund for Blended Component Units
Expenditures by Object

37 68346 0000000
ITEM 15F Form 49

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(13,296,102.20)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	18,307,390.78	5,011,288.58	-72.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			18,307,390.78	5,011,288.58	-72.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			18,307,390.78	5,011,288.58	-72.6%
2) Ending Balance, June 30 (E + F1e)			5,011,288.58	5,011,288.58	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			5,011,288.58		
d) Unappropriated Amount				5,011,288.58	

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Project Fund for Blended Component Units
Expenditures by Object

37 68346 0000000
Form 49

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	2,109,245.44		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	2,576,039.85		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	326,004.29		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			5,011,289.58		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			5,011,289.58		

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Project Fund for Blended Component Units
Expenditures by Object

37 68346 0000000

ITEM 15F Form 49

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	5,909,329.81	0.00	-100.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	361,124.08	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	10,008.33	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			6,280,462.22	0.00	-100.0%
TOTAL, REVENUES			6,280,462.22	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Project Fund for Blended Component Units
Expenditures by Object

37 68346 0000000
ITEM 15F Form 49

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	325,197.38	0.00	-100.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			325,197.38	0.00	-100.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	1,023.78	0.00	-100.0%
Noncapitalized Equipment		4400	16,925.91	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			17,949.69	0.00	-100.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	10,000.00	0.00	-100.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	9,512.22	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Project Fund for Blended Component Units
Expenditures by Object

37 68346 0000000

ITEM 15F Form 49

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	9,082,498.17	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			9,102,010.39	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	2,057,346.77	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	29,423.20	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			2,086,769.97	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	4,026,099.03	0.00	-100.0%
Other Debt Service - Principal		7439	91,125,000.00	0.00	-100.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			95,151,099.03	0.00	-100.0%
TOTAL, EXPENDITURES			106,683,026.46	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Project Fund for Blended Component Units
Expenditures by Object

37 68346 0000000
ITEM 15F Form 49

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Project Fund for Blended Component Units
Expenditures by Object

37 68346 000000
ITEM 15F Form 49

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	89,130,000.00	0.00	-100.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			89,130,000.00	0.00	-100.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	2,023,537.96	0.00	-100.0%
(d) TOTAL, USES			2,023,537.96	0.00	-100.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					
(a - b + c - d + e)					
			87,106,462.04	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

37 68346 0000000
Form 67

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	198,019.07	4,500.00	-97.7%
5) TOTAL, REVENUES			198,019.07	4,500.00	-97.7%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	45,493.06	50,000.00	9.9%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			45,493.06	50,000.00	9.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			152,526.01	(45,500.00)	-129.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	20,000.00	0.00	-100.0%
b) Transfers Out		7600-7629	507,820.02	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(487,820.02)	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

37 68346 0000000
ITEM 15F Form 67

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET ASSETS (C + D4)			(335,294.01)	(45,500.00)	-86.4%
F. NET ASSETS					
1) Beginning Net Assets					
a) As of July 1 - Unaudited		9791	546,084.90	210,790.89	-61.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			546,084.90	210,790.89	-61.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Assets (F1c + F1d)			546,084.90	210,790.89	-61.4%
2) Ending Net Assets, June 30 (E + F1e)			210,790.89	165,290.89	-21.6%
Components of Ending Net Assets					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			210,790.89		
d) Unappropriated Amount				165,290.89	

San Dieguito Union High
San Diego County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

37 68346 0000000
ITEM 15F Form 67

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	206,946.61		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	3,844.28		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			210,790.89		

San Dieguito Union High
San Diego County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

37 68346 0000000
Form 67

ITEM 15F

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net OPEB Obligation		9664	0.00		
b) Compensated Absences		9665	0.00		
c) COPs Payable		9666	0.00		
d) Capital Leases Payable		9667	0.00		
e) Lease Revenue Bonds Payable		9668	0.00		
f) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
I. NET ASSETS					
Net Assets, June 30 (must agree with line F2) (G10 - H7)			210,790.89		

San Dieguito Union High
San Diego County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

37 68346 0000000
ITEM 15F Form 67

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	25,058.57	4,500.00	-82.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/ Contributions					
		8674	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	172,960.50	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			198,019.07	4,500.00	-97.7%
TOTAL, REVENUES			198,019.07	4,500.00	-97.7%

San Dieguito Union High
San Diego County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

37 68346 0000000
ITEM 15F Form 67

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

37 68346 0000000
ITEM 15F Form 67

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	45,493.06	50,000.00	9.9%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			45,493.06	50,000.00	9.9%
DEPRECIATION					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.0%
TOTAL, EXPENSES			45,493.06	50,000.00	9.9%

San Dieguito Union High
San Diego County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

37 68346 0000000
ITEM 15F Form 67

Description	Resource Codes	Object Codes	2007-08 Unaudited Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	20,000.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			20,000.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	507,820.02	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			507,820.02	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)			(487,820.02)	0.00	-100.0%

San Dieguito Union High School District

ITEM 15G

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 22, 2008

BOARD MEETING DATE: September 4, 2008

PREPARED BY: Steve Ma, Assoc. Superintendent, Business
David R. Bevilaqua, Exec. Director, Finance

SUBMITTED BY: Ken Noah,
Superintendent

SUBJECT: ADOPTION OF RESOLUTION ESTABLISHING
GANN LIMIT

EXECUTIVE SUMMARY

In 1979, voters approved a constitutional limit on government spending at every level in the state, including the school districts. The original proposition stated that no agency's expenditures can exceed its Gann limit, which is adjusted annually for changes in population and the lesser of either the national Consumer Price Index (CPI) or California's per capita personal income.

Two subsequent constitutional amendments diluted the original intent of the Gann limit. Proposition 111 changed the inflation index for the Gann limit calculation, effectively raising the limit and Proposition 98 provided a minimum funding guarantee for education.

Article XIII B of the California Constitution requires each school district to establish an actual and a projected appropriation limit, commonly referred to as "Gann Limit". The San Dieguito Union High School district does not exceed the calculated limit for 2007-2008 nor is it expected that the District will exceed the limit in 2008-2009.

The actual Gann Limit calculation is part of the Standardized Account Code Structure (SACS) forms and is included in the full SACS report. The full SACS report is available for inspection at the District Office, Finance Office. A copy will also be available at the board meeting.

Adoption of this resolution is required annually and should be considered routine in nature.

RECOMMENDATION:

It is recommended that the Board adopt the resolution establishing the Gann Limit, which identifies the estimated appropriations limit for the current year and the actual appropriations for the preceding year.

FUNDING SOURCE: Not applicable

San Dieguito Union High School District

ITEM 15H

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 22, 2008

BOARD MEETING DATE: September 4, 2008

PREPARED BY: Joann Schultz, Executive Assistant
Stephen G. Ma, Assoc. Supt., Business

SUBMITTED BY: Ken Noah, Superintendent

SUBJECT: **APPROVAL OF 2008-09 BELL SCHEDULES
/ APPROVAL OF 2007-08 *REVISED* BELL
SCHEDULE FOR LA COSTA CANYON HS**

EXECUTIVE SUMMARY

State law requires local school district boards to approve school bell schedules as part of the instructional calendar. Attached are the school bell schedules for the 2008-09 school year for Carmel Valley, Diegueno, Earl Warren, and Oak Crest Middle Schools, and Canyon Crest Academy, La Costa Canyon, San Dieguito Academy, Sunset Continuation and Torrey Pines High Schools.

La Costa Canyon High School changed their bell schedule during the 2007-08 school year resulting in a decrease to the total annual instructional minutes. Our auditors have requested that the 2007-08 revised bell schedule be returned to the Board for approval, as shown in the attached supplement.

RECOMMENDATION

It is recommended that the Board approve the 2008-09 school bell schedules for Carmel Valley, Diegueno, Earl Warren, Oak Crest Middle Schools, and Canyon Crest Academy, La Costa Canyon, San Dieguito Academy, Sunset Continuation, and Torrey Pines High Schools, and approve the 2007-08 revised bell schedule for La Costa Canyon High School, as shown in the attached supplements.

FUNDING SOURCE

Not applicable.

js
Attachments

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BUSINESS SERVICES

ITEM 15H

ANNUAL INSTRUCTIONAL MINUTES

School	Minimum	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	+/- Min.
Middle Schools:												
Carmel Valley	63,000	63,580	64,140	64,140	63,425	63,425	63,405	63,380	63,250	63,255	63,250	250
Diegueno	63,000	63,770	63,770	63,765	63,750	63,765	63,790	64,280	63,740	63,740	63,770	770
Earl Warren	63,000	63,580	63,765	63,765	63,760	63,765	63,770	63,760	63,740	63,415	63,440	440
Oak Crest	63,000	63,770	63,407	63,407	63,367	63,765	63,770	63,755	63,270	63,270	63,270	270
High Schools:												
Canyon Crest Academy	64,800	0	0	0	0	0	66,960	67,900	67,880	67,536	68,148	3,348
La Costa Canyon	64,800	65,500	65,215	65,215	65,530	65,530	65,530	65,285	64,975	65,020*	65,030	230
San Dieguito Academy	64,800	70,450	69,920	70,560	70,445	70,515	70,515	69,345	68,425	69,775	69,755	4,955
Torrey Pines	64,800	65,200	65,220	65,220	65,220	65,220	65,370	65,380	64,910	65,035	65,035	235
Sunset Cont.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A

*LCC 07-08 bell schedule revised

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BUSINESS SERVICES
Carmel Valley Middle School

2008-09 Bell Schedules
Single - Monday - 21 Days

ITEM 15H

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	8:30	9:25	0:55	1-2	9:25	9:30	0:05	1:00
2	9:30	10:20	0:50	2-3	10:20	10:25	0:05	0:55
3	10:25	11:15	0:50	3-4	11:15	11:20	0:05	0:55
4	11:20	12:10	0:50				0:00	0:50
Lunch	12:10	12:45	0:00	L-5	12:45	12:50	0:05	0:05
HR	12:50	1:15 PM	0:25				0:00	0:25
5	1:15 PM	2:05 PM	0:50	5-6	2:05 PM	2:10 PM	0:05	0:55
6	2:10 PM	3:05 PM	0:55				0:00	0:55
TOTAL			5:35				0:25	6:00

Block - Tuesdays & Thursday/Per. 1, 3, 5 - Wednesdays & Fridays/Per. 2, 4, 6 - 146 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Block A	8:30	10:20	1:50	Nutrition	10:20	10:25	0:00	1:50
			0:00	N-B	10:25	10:30	0:05	0:05
Block B	10:30	12:15	1:45				0:00	1:45
Lunch	12:15	12:50	0:00	L-SSR	12:50	12:55	0:05	0:05
SSR/HR	12:55	1:20 PM	0:25				0:00	0:25
Block C	1:20 PM	3:05 PM	1:45				0:00	1:45
TOTAL			5:45				0:10	5:55

Minimum - 2 Days 2008: December 19
2009: June 12

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	8:30	9:10	0:40	1-2	9:10	9:15	0:05	0:45
2	9:15	9:50	0:35	2-3	9:50	9:55	0:05	0:40
3	9:55	10:30	0:35				0:00	0:35
Lunch	10:30	10:45	0:00	L-4	10:45	10:50	0:05	0:05
4	10:50	11:25	0:35	4-5	11:25	11:30	0:05	0:40
5	11:30	12:05	0:35	5-6	12:05	12:10	0:05	0:40
6	12:10	12:50	0:40				0:00	0:40
TOTAL			3:40				0:25	4:05

Assembly Day - 1 Day: October 22, 2008

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	8:30	10:10	1:40	Nutrition	10:10	10:15	0:00	1:40
			0:00	N-3	10:15	10:20	0:05	0:05
3	10:20	12:00	1:40				0:00	1:40
Lunch	12:00	12:35	0:00	L-5	12:35	12:40	0:05	0:05
5 -Asbly	12:40	3:05 PM	2:25				0:00	2:25
TOTAL			5:45				0:10	5:55

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BUSINESS SERVICES
Carmel Valley Middle School

ITEM 15H

2008-09 Bell Schedule (cont.)

Career Day - 1 Day: April 27, 2009

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	8:30	9:15	0:45	1-2	9:15	9:20	0:05	0:50
2	9:20	10:00	0:40	2-3	10:00	10:05	0:05	0:45
3	10:05	10:45	0:40	3-4	10:45	10:50	0:05	0:45
4	10:50	11:30	0:40	L-4	11:30	11:35	0:05	0:45
5	11:35	12:15 PM	0:40				0:00	0:40
Lunch	12:15 PM	12:50 PM	0:00	L-6	12:50 PM	12:55 PM	0:05	0:05
6	12:55 PM	3:05 PM	2:10				0:00	2:10
TOTAL			5:35				0:25	6:00

Collaboration Days - 9 Days: Sept 22, Oct 20, Nov 17, Dec 8, Jan 12, Feb 23, Mar 23, Apr 20, May 18

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Collab.	8:25	9:20	0:00	Break	9:20	9:35	0:00	0:00
1	9:35	10:20	0:45	1-2	10:20	10:25	0:05	0:50
2	10:25	11:10	0:45	2-3	11:10	11:15	0:05	0:50
3	11:15	12:00	0:45				0:00	0:45
Lunch	12:00	12:35	0:00	L-4	12:35	12:40	0:05	0:05
4	12:40	1:25 PM	0:45	4-5	1:25 PM	1:30 PM	0:05	0:50
5	1:30 PM	2:15 PM	0:45	5-6	2:15 PM	2:20 PM	0:05	0:50
6	2:20 PM	3:05 PM	0:45				0:00	0:45
TOTAL			4:30				0:25	4:55

Annual Instructional Minutes (SDUHSD Minimum = 63,000)

	Class Time	Passing Time	Total	# of Days	Total Minutes
Collab.	270	25	295	9	2,655
Single Days	335	25	360	21	7,560
Block Days	345	10	355	146	51,830
Minimum Days	220	25	245	2	490
Career Day	335	25	360	1	360
Asmbly/ Spirit Day	345	10	355	1	355
Totals	1580	95	1675	180	63,250

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BUSINESS SERVICES
Diegueno Middle School

ITEM 15H

2008-09 Bell Schedule

Single - Monday, Tuesday & Friday - 106 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:40	1:00	1-2	8:40	8:45	0:05	1:05
2	8:45	9:40	0:55	2-3	9:40	9:45	0:05	1:00
3	9:45	10:40	0:55	3-4	10:40	10:45	0:05	1:00
4	10:45	11:40	0:55				0:00	0:55
Lunch	11:40	12:15 PM	0:00	L-5	12:15 PM	12:20 PM	0:05	0:05
5	12:20 PM	1:15 PM	0:55	5-6	1:15 PM	1:20 PM	0:05	1:00
6	1:20 PM	2:15 PM	0:55				0:00	0:55
TOTAL			5:35				0:25	6:00

Block - Wednesdays & Thursday - 68 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Block 1/2	7:40	9:25	1:45	Nutrition	9:25	9:30	0:00	1:45
			0:00	N-3/4	9:30	9:35	0:05	0:05
Block 3/4	9:35	11:20	1:45				0:00	1:45
Lunch	11:20	11:55	0:00	L-SSR	11:55	12:00 PM	0:05	0:05
SSR	12:00 PM	12:30 PM	0:30				0:00	0:30
Block 5/6	12:30 PM	2:15 PM	1:45				0:00	1:45
TOTAL			5:45				0:10	5:55

Minimum - 5 Days

2008: Sept 16, Oct 21, Dec 19

2009: Mar 17, May 19

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:20	0:40	1-2	8:20	8:25	0:05	0:45
2	8:25	9:00	0:35	2-3	9:00	9:05	0:05	0:40
3	9:05	9:40	0:35				0:00	0:35
Break	9:40	9:55	0:00	B-4	9:55	10:00	0:05	0:05
4	10:00	10:35	0:35	4-5	10:35	10:40	0:05	0:40
5	10:40	11:15	0:35	5-6	11:15	11:20	0:05	0:40
6	11:20	12:00	0:40				0:00	0:40
TOTAL			3:40				0:25	4:05

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BUSINESS SERVICES
Diegueno Middle School

ITEM 15H

2008-09 Bell Schedule (cont.)

Minimum - 1 Day 2009: June 12

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:20	0:40	1-2	8:20	8:25	0:05	0:45
2	8:25	9:00	0:35				0:00	0:35
Lunch	9:00	9:15	0:00	L-3	9:15	9:20	0:05	0:05
3	9:20	9:55	0:35	3-4	9:55	10:00	0:05	0:40
4	10:00	10:35	0:35	4-5	10:35	10:40	0:05	0:40
5	10:40	11:15	0:35	5-6	11:15	11:20	0:05	0:40
6	11:20	12:00	0:40				0:00	0:40
TOTAL			3:40				0:25	4:05

Annual Instructional Minutes (SDUHSD Minimum = 63,000):

	Class Time	Passing Time	Total	# of Days	Total Minutes
Single Days	335	25	360	106	38,160
Block Days	345	10	355	68	24,140
Minimum Days	220	25	245	6	1,470
TOTAL	900	60	960	180	63,770

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BUSINESS SERVICES
Earl Warren Middle School

2008-09 Bell Schedule
Single - Monday - 37 Days

ITEM 15H

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:35	0:55	1-2	8:35	8:40	0:05	1:00
2	8:40	9:30	0:50	2-3	9:30	9:35	0:05	0:55
3	9:35	10:25	0:50	3-4	10:25	10:30	0:05	0:55
4	10:30	11:20	0:50				0:00	0:50
Lunch	11:20	11:55	0:00	L-HR	11:55	12:00	0:05	0:05
Ac Perf	12:00	12:20	0:20				0:00	0:20
5	12:20	1:15 PM	0:55	5-6	1:15 PM	1:20 PM	0:05	1:00
6	1:20 PM	2:15 PM	0:55				0:00	0:55
TOTAL			5:35				0:25	6:00

Block - Tuesday, Wednesday, Thursday & Friday - 135 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Block 1/2	7:40	9:25	1:45	Nutrition	9:25	9:30	0:00	1:45
			0:00	N-1/2, 3/4	9:30	9:35	0:05	0:05
Block 3/4	9:35	11:20	1:45				0:00	1:45
Lunch	11:20	11:55	0:00	L-SSR	11:55	12:00	0:05	0:05
Ac Perf	12:00	12:30	0:30				0:00	0:30
Block 5/6	12:30	2:15 PM	1:45				0:00	1:45
TOTAL			5:45				0:10	5:55

Minimum - 6 Days

2008: Sept 24, Oct 22, Dec 19
2009: Mar 4, Apr 29, June 12

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:20	0:40	1-2	8:20	8:25	0:05	0:45
2	8:25	9:00	0:35	2-3	9:00	9:05	0:05	0:40
3	9:05	9:40	0:35				0:00	0:35
Lunch	9:40	9:55	0:00	L-4	9:55	10:00	0:05	0:05
4	10:00	10:35	0:35	4-5	10:35	10:40	0:05	0:40
5	10:40	11:15	0:35	5-6	11:15	11:20	0:05	0:40
6	11:20	12:00	0:40				0:00	0:40
TOTAL			3:40				0:25	4:05

Assembly - 3 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1-7th Aply	7:40	8:30	0:50	1-1	8:30	8:35	0:05	0:55
1-8th Aply	8:35	9:20	0:45	1-2	9:20	9:25	0:05	0:50
2	9:25	10:10	0:45	2-3	10:10	10:15	0:05	0:50
3	10:15	11:00	0:45	3-4	11:00	11:05	0:05	0:50
4	11:05	11:50	0:45				0:00	0:45
Lunch	11:50	12:25	0:00	L-HR	12:25	12:30	0:05	0:05
Ac Perf	12:30	12:40	0:10	HR-5	12:40	12:45	0:05	0:15
5	12:45	1:30 PM	0:45	5-6	1:30 PM	1:35 PM	0:05	0:50
6	1:35 PM	2:15 PM	0:40				0:00	0:40
TOTAL			5:25				0:35	6:00

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BUSINESS SERVICES
Earl Warren Middle School

ITEM 15H

2008-09 Bell Schedule (cont.)

Annual Instructional Minutes (SDUHSD Minimum = 63,000):

	Class Time	Passing Time	Total	# of Days	Total Minutes
Single Days	335	25	360	37	13,320
Assembly	325	35	360	3	1,080
Block Days	345	10	355	134	47,570
Minimum Days	220	25	245	6	1,470
TOTAL	1225	95	1320	180	63,440

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BUSINESS SERVICES
Oak Crest Middle School

ITEM 15H

2008-09 Bell Schedule
Single - Monday & Tuesday - 69 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:35	0:55	1-2	8:35	8:40	0:05	1:00
2	8:40	9:35	0:55	Break	9:35	9:40	0:00	0:55
				2-3	9:40	9:45	0:05	0:05
3	9:45	10:40	0:55	3-4	10:40	10:45	0:05	1:00
4	10:45	11:40	0:55				0:00	0:55
Lunch	11:40	12:15 PM	0:00	L-5	12:15 PM	12:20 PM	0:05	0:05
5	12:20 PM	1:15 PM	0:55	5-6	1:15 PM	1:20 PM	0:05	1:00
6	1:20 PM	2:15 PM	0:55				0:00	0:55
TOTAL			5:30				0:25	5:55

Block - Wednesday & Thursday - 64 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1 or 2	7:40	9:35	1:55	Break	9:35	9:40	0:00	1:55
				B- 3/4	9:40	9:45	0:05	0:05
3 or 4	9:45	11:40	1:55				0:00	1:55
Lunch	11:40	12:15	0:00	L - 5/6	12:15	12:20	0:05	0:05
5 or 6	12:20	2:15 PM	1:55				0:00	1:55
TOTAL			5:45				0:10	5:55

Single - Friday - 35 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:40	8:32	0:52	1-2	8:32	8:37	0:05	0:57
2	8:37	9:29	0:52	Break	9:29	9:34	0:00	0:52
				2-3	9:34	9:39	0:05	0:05
3	9:39	10:31	0:52	3-4	10:31	10:36	0:05	0:57
4	10:36	11:28	0:52				0:00	0:52
Wave	11:28	11:46	0:18				0:00	0:18
Lunch	11:46	12:21	0:00	L-5	12:21	12:26	0:05	0:05
5	12:26	1:18 PM	0:52	5-6	1:18 PM	1:23 PM	0:05	0:57
6	1:23 PM	2:15 PM	0:52				0:00	0:52
TOTAL			5:30				0:25	5:55

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BUSINESS SERVICES
Canyon Crest Academy

ITEM 15H

2008-09 Bell Schedule

Monday, Tuesday, Thursday & Friday - 157 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	8:15	9:45	1:30	1-2	9:45	9:53	0:08	1:38
2	9:53	11:27	1:34				0:00	1:34
Lunch	11:27	11:59	0:00	L-3	11:59	12:07	0:08	0:08
3	12:07	1:37 PM	1:30	3-4	1:37 PM	1:45 PM	0:08	1:38
4	1:45 PM	3:15 PM	1:30				0:00	1:30
TOTAL			6:04				0:24	6:28

Wednesday (Late start - Collaboration) - 19 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	9:15	10:30	1:15	1-2	10:30	10:38	0:08	1:23
2	10:38	11:57	1:19				0:00	1:19
Lunch	11:57	12:29	0:00	L-3	12:29	12:37	0:08	0:08
3	12:37	1:52 PM	1:15	3-4	1:52 PM	2:00 PM	0:08	1:23
4	2:00 PM	3:15 PM	1:15				0:00	1:15
TOTAL			5:04				0:24	5:28

Finals - 4 Days Oct 27, Jan 22, Apr 2, June 11

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1/2	8:15	10:15	2:00	Break	10:15	10:30	0:00	2:00
				B-3/4	10:30	10:40	0:10	0:10
3/4	10:40	12:40	2:00					2:00
TOTAL			4:00				0:10	4:10

Annual Instructional Minutes (SDUHSD Minimum = 64,800):

	Class Time	Passing Time	Total	# of Days	Total Minutes
Regular	364	24	388	157	60,916
Wednesday	304	24	328	19	6,232
Finals	240	10	250	4	1,000
TOTAL	908	58	966	180	68,148

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BUSINESS SERVICES
La Costa Canyon High School

ITEM 15H

2008-09 Bell Schedule

Block - 157Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Block A	7:45	9:40	1:55	Break	9:40	9:45	0:00	1:55
			0:00	B-B	9:45	9:55	0:10	0:10
Block B	9:55	11:55	2:00					2:00
Lunch	11:55	12:25	0:00	L-C	12:25	12:35	0:10	0:10
Block C	12:35	2:30 PM	1:55					1:55
TOTAL			5:50				0:20	6:10

Single - 2 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:45	8:35	0:50	1-2	8:35	8:45	0:10	1:00
3	8:45	9:35	0:50	Break	9:35	9:45	0:00	0:50
			0:00	B-3	9:45	9:55	0:10	0:10
5	9:55	10:55	1:00	3-4	10:55	11:05	0:10	1:10
2	11:05	12:00	0:55				0:00	0:55
Lunch	12:00	12:30	0:00	L-5	12:30	12:40	0:10	0:10
4	12:40	1:30 PM	0:50	5-6	1:30 PM	1:40 PM	0:10	1:00
6	1:40 PM	2:30 PM	0:50				0:00	0:50
TOTAL			5:15				0:50	6:05

Finals - 6 Days Jan 21, 22, 23, June 10, 11, 12

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Block A	7:45	9:45	2:00	Break	9:45	9:50	0:00	2:00
				B-2	9:50	10:00	0:10	0:10
Block B	10:00	12:00	2:00					2:00
TOTAL			4:00				0:10	4:10

Pep Rally - 3 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Block A	7:45	9:25	1:40	Break	9:25	9:30	0:00	1:40
				B-B	9:30	9:40	0:10	0:10
Block B	9:40	11:10	1:30	B-Assbly	11:10	11:20	0:10	1:40
Assbly	11:20	12:10	0:50				0:00	0:50
Lunch	12:10	12:40	0:00	L-C	12:40	12:50	0:10	0:10
Block C	12:50	2:30 PM	1:40					1:40
TOTAL			5:40				0:30	6:10

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BUSINESS SERVICES
La Costa Canyon High School

ITEM 15H

2008-09 LCC Bell Schedule (cont.)

Teacher Collaboration Days - 10 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Collab.	7:45	8:40	0:00				0:00	0:00
Block A	8:45	10:20	1:35	Break	10:20	10:25	0:00	1:35
			0:00	A-B	10:25	10:35	0:10	0:10
Block B	10:35	12:15	1:40					1:40
Lunch	12:15	12:45	0:00	B-C	12:45	12:55	0:10	0:10
Block C	12:55	2:30 PM	1:35					1:35
TOTAL			4:50				0:20	5:10

Minimum Days - 2 Days Sept 16, April 1

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Block A	7:45	9:00	1:15	A-B	9:00	9:10	0:10	1:25
Block B	9:10	10:30	1:20					1:20
Lunch	10:30	10:45	0:00	B-C	10:45	10:55	0:10	0:10
Block C	10:55	12:10 PM	1:15					1:15
TOTAL			3:50				0:20	4:10

Annual Instructional Minutes (SDUHSD Minimum = 64,800):

	Class Time	Passing Time	Total	# of Days	Total Minutes
Single	315	50	365	2	730
Block	350	20	370	157	58,090
Collabor.	290	20	310	10	3,100
Min Day	230	20	250	2	500
Pep Rally	340	30	370	3	1,110
Finals	240	10	250	6	1,500
TOTAL	1765	150	1915	180	65,030

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BUSINESS SERVICES
San Dieguito Academy

ITEM 15H

2008-09 Bell Schedules

Monday, Tuesday, Thursday, Friday - 128 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:50	9:19	1:29					1:29
Break	9:19	9:24	0:00	B-HR	9:24	9:29	0:05	0:05
Homeroom	9:29	9:49	0:20	HR-2	9:49	9:54	0:05	0:25
2	9:54	11:23	1:29					1:29
Lunch	11:23	11:58	0:00	L-3	11:58	12:03	0:05	0:05
3	12:03	1:32 PM	1:29	3-4	1:32 PM	1:41 PM	0:09	1:38
4	1:41 PM	3:10 PM	1:29					1:29
TOTAL			6:16				0:24	6:40

Wednesday - 37 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:50	9:19	1:29					1:29
Break	9:19	9:24	0:00	B-2	9:24	9:29	0:05	0:05
2	9:29	10:58	1:29					1:29
Lunch	10:58	11:58	0:00	L-3	11:58	12:03	0:05	0:05
3	12:03	1:32 PM	1:29	3-4	1:32 PM	1:41 PM	0:09	1:38
4	1:41 PM	3:10 PM	1:29					1:29
TOTAL			5:56				0:19	6:15

Minimum Days - 9 Days

2008: Sept 11, Oct 28

2009: Jan 23, Feb 6, Mar 11, Apr 3, May 29, June 11 & 12

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:50	8:50	1:00	1-2	8:50	8:55	0:05	1:05
2	8:55	9:55	1:00				0:00	1:00
Break	9:55	10:10	0:00	B-3	10:10	10:15	0:05	0:05
3	10:15	11:15	1:00	3-4	11:15	11:20	0:05	1:05
4	11:20	12:15	0:55					0:55
TOTAL			3:55				0:15	4:10

Extended Homeroom/Assembly Schedule - 6 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:50	9:15	1:25	1-Asbly	9:15	9:20	0:05	1:30
EHR/ Assembly	9:20	10:05	0:45	A-2	10:05	10:10	0:05	0:50
2	10:10	11:35	1:25				0:00	1:25
Lunch	11:35	12:10	0:00	L-3	12:10	12:15	0:05	0:05
3	12:15	1:38 PM	1:23	3-4	1:38 PM	1:48 PM	0:10	1:33
4	1:48 PM	3:10 PM	1:22					1:22
TOTAL			6:20				0:25	6:45

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BUSINESS SERVICES
San Dieguito Academy

ITEM 15H

2008-09 SDA Bell Schedule

Annual Instructional Minutes (SDUHSD Minimum = 64,800):

	Class Time	Passing Time	Total	# of Days	Total Minutes
Regular	376	24	400	128	51,200
Extended HR/Assembly	380	25	405	6	2,430
Minimum	235	15	250	9	2,250
Mustang Hour	356	19	375	37	13,875
TOTAL	1,347	83	1,430	180	69,755

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BUSINESS SERVICES
Sunset Continuation High School

ITEM 15H

2008-09 Bell Schedule

Monday - Friday

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	8:30	9:25	0:55	1-2	9:25	9:30	0:05	1:00
2	9:30	10:25	0:55	Break	10:25	10:45	0:00	0:55
			0:00	B-3	10:45	10:50	0:05	0:05
3	10:50	11:45	0:55	3-4	11:45	11:50	0:05	1:00
4	11:50	12:45	0:55	4-5	12:45	12:50	0:05	1:00
Optional 5	12:50 PM	1:45 PM	0:55				0:00	0:55
TOTAL			4:35				0:20	4:55

Minimum Days:

None

2008-09 Instructional Minutes = 53,100

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BUSINESS SERVICES
Torrey Pines High School

2008-09 Bell Schedule
Block - 161 Days

ITEM 15H

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Block A	7:45	9:45	2:00	Break	9:45	9:50	0:00	2:00
			0:00	B-B	9:50	10:00	0:10	0:10
Block B	10:00	11:55	1:55					1:55
Lunch	11:55	12:25	0:00	L-C	12:25	12:35	0:10	0:10
Block C	12:35	2:30 PM	1:55					1:55
TOTAL			5:50				0:20	6:10

Single - 2 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:45	8:40	0:55	1-3	8:40	8:45	0:05	1:00
3	8:45	9:40	0:55	Break	9:40	9:50	0:00	0:55
				B-5	9:50	9:55	0:05	0:05
5	9:55	10:50	0:55	5-2	10:50	10:55	0:05	1:00
2	10:55	11:50	0:55				0:00	0:55
Lunch	11:55	12:25	0:00	L-4	12:25	12:35	0:10	0:10
4	12:35	1:30 PM	0:55	4-6	1:30 PM	1:35 PM	0:05	1:00
6	1:35 PM	2:30 PM	0:55					0:55
TOTAL			5:30				0:30	6:00

Late Start Days - 11

2008: Sept 25, 26, Oct 16, Dec 9, 10

2009: Feb 25, 26, Mar 17, 18, May 19, 20

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1 or 2	9:00	10:35	1:35	Break	10:35	10:40	0:00	1:35
				1/2-3/4	10:40	10:50	0:10	0:10
3 or 4	10:50	12:20	1:30				0:00	1:30
Lunch	12:20	12:55	0:00	L-5/6	12:50	1:00 PM	0:10	0:10
5 or 6	1:00 PM	2:30 PM	1:30				0:00	1:30
TOTAL			4:35				0:20	4:55

Finals - 6 Days

Jan 21, 22, 23, June 10, 11, 12

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Class	7:45	9:45	2:00	Break	9:45	9:50	0:00	2:00
				B-Class	9:50	10:00	0:10	0:10
Class	10:00	12:00	2:00					2:00
TOTAL			4:00				0:10	4:10

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BUSINESS SERVICES
Torrey Pines High School

2008-09 Bell Schedule (cont.)

ITEM 15H

Annual Instructional Minutes (SDUHSD Minimum = 64,800):

	Class Time	Passing Time	Total	# of Days	Total Minutes
Single	330	30	360	2	720
Block	350	20	370	161	59,570
Late Start	275	20	295	11	3,245
Finals	240	10	250	6	1,500
TOTAL	1195	80	1275	180	65,035

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BUSINESS SERVICES
La Costa Canyon High School

ITEM 15H

***Revised 2007-08 Bell Schedule**

Block - 155 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Block A	7:45	9:40	1:55	Break	9:40	9:45	0:00	1:55
			0:00	B-B	9:45	9:55	0:10	0:10
Block B	9:55	11:55	2:00					2:00
Lunch	11:55	12:25	0:00	L-C	12:25	12:35	0:10	0:10
Block C	12:35	2:30 PM	1:55					1:55
TOTAL			5:50				0:20	6:10

Single - 4 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
1	7:45	8:35	0:50	1-2	8:35	8:45	0:10	1:00
3	8:45	9:35	0:50	Break	9:35	9:45	0:00	0:50
			0:00	B-3	9:45	9:55	0:10	0:10
5	9:55	10:55	1:00	3-4	10:55	11:05	0:10	1:10
2	11:05	12:00	0:55				0:00	0:55
Lunch	12:00	12:30	0:00	L-5	12:30	12:40	0:10	0:10
4	12:40	1:30 PM	0:50	5-6	1:30 PM	1:40 PM	0:10	1:00
6	1:40 PM	2:30 PM	0:50				0:00	0:50
TOTAL			5:15				0:50	6:05

Finals - 6 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Block A	7:45	9:45	2:00	Break	9:45	9:50	0:00	2:00
				B-2	9:50	10:00	0:10	0:10
Block B	10:00	12:00	2:00					2:00
TOTAL			4:00				0:10	4:10

***Pep Rally - 3 Days**

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Block A	7:45	9:25	1:40	Break	9:25	9:30	0:00	1:40
				B-B	9:30	9:40	0:10	0:10
Block B	9:40	11:10	1:30	B-Assbly	11:10	11:20	0:10	1:40
Assbly	11:20	12:10	0:50				0:00	0:50
Lunch	12:10	12:40	0:00	L-C	12:40	12:50	0:10	0:10
Block C	12:50	2:30 PM	1:40					1:40
TOTAL			5:40				0:30	6:10

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BUSINESS SERVICES
La Costa Canyon High School

ITEM 15H

*Revised 2007-08 LCC Bell Schedule (cont.)

Teacher Collaboration Days - 10 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Collab.	7:45	8:40	0:00				0:00	0:00
Block A	8:45	10:20	1:35	Break	10:20	10:25	0:00	1:35
			0:00	A-B	10:25	10:35	0:10	0:10
Block B	10:35	12:15	1:40					1:40
Lunch	12:15	12:45	0:00	B-C	12:45	12:55	0:10	0:10
Block C	12:55	2:30 PM	1:35					1:35
TOTAL			4:50				0:20	5:10

Minimum Days - 2 Days

Period	Start Time	End Time	Instructional Minutes	Passing	Start Time	End Time	Instructional Minutes	Total Instructional Minutes
Block A	7:45	9:00	1:15	A-B	9:00	9:10	0:10	1:25
Block B	9:10	10:30	1:20					1:20
Lunch	10:30	10:45	0:00	B-C	10:45	10:55	0:10	0:10
Block C	10:55	12:10 PM	1:15					1:15
TOTAL			3:50				0:20	4:10

Annual Instructional Minutes (SDUHSD Minimum = 64,800):

	Class Time	Passing Time	Total	# of Days	Total Minutes
Single	315	50	365	4	1,460
Block	350	20	370	155	57,350
Collabor.	290	20	310	10	3,100
Min Day	230	20	250	2	500
Pep Rally	340	30	370	3	1,110
Finals	240	10	250	6	1,500
TOTAL	1765	150	1915	180	65,020

Board adopted on 7/19/07: **65,045**

*Revised bell schedules highlighted in yellow

San Dieguito Union High School District ITEM 15I

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 26, 2008

BOARD MEETING DATE: September 4, 2008

PREPARED BY: Stephen G. Ma
Associate Superintendent, Business

SUBMITTED BY: Ken Noah, Superintendent

SUBJECT: APPROVAL OF BUSINESS REPORTS

EXECUTIVE SUMMARY

Please find the following business reports submitted for your approval:

- a) Purchase Orders
- b) Instant Money
- c) Membership Listing

RECOMMENDATION:

It is recommended that the Board approve the following business reports: a) Purchase Orders, b) Instant Money, and c) Membership Listing.

FUNDING SOURCE:

Not applicable

js
Attachments

PO/BOARD/REPORT

SAN DIEGUITO UNION HIGH
FROM 08/12/08 THRU 08/25/08

1

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT	ITEM 151
290740	08/12/08	03	CORPORATE EXPRESS	014	MATERIALS AND SUPPLI	\$4,100.00	
290741	08/12/08	03	CORPORATE EXPRESS	005	MATERIALS AND SUPPLI	\$15,000.00	
290742	08/12/08	06	CORPORATE EXPRESS	004	MATERIALS AND SUPPLI	\$500.00	
290743	08/12/08	03	CORPORATE EXPRESS	004	MATERIALS AND SUPPLI	\$800.00	
290744	08/12/08	03	CORPORATE EXPRESS	010	MATERIALS AND SUPPLI	\$4,000.00	
290745	08/12/08	06	FOLLETT EDUCATIONAL	024	TEXTBOOKS	\$5,318.00	
290746	08/12/08	06	BILINGUAL COMMUNICAT	024	PROF/CONSULT./OPER E	\$3,000.00	
290747	08/12/08	06	CORPORATE EXPRESS	006	MATERIALS AND SUPPLI	\$1,720.30	
290748	08/12/08	03	CORPORATE EXPRESS	004	MATERIALS AND SUPPLI	\$700.00	
290749	08/12/08	03	CORPORATE EXPRESS	004	MATERIALS AND SUPPLI	\$600.00	
290750	08/12/08	03	CORPORATE EXPRESS	004	MATERIALS AND SUPPLI	\$400.00	
290751	08/12/08	03	CORPORATE EXPRESS	004	MATERIALS AND SUPPLI	\$600.00	
290752	08/12/08	03	CORPORATE EXPRESS	004	MATERIALS AND SUPPLI	\$400.00	
290753	08/12/08	03	CORPORATE EXPRESS	004	MATERIALS AND SUPPLI	\$125.00	
290754	08/12/08	03	CORPORATE EXPRESS	004	MATERIALS AND SUPPLI	\$800.00	
290755	08/12/08	03	CORPORATE EXPRESS	004	MATERIALS AND SUPPLI	\$400.00	
290756	08/12/08	03	CORPORATE EXPRESS	004	MATERIALS AND SUPPLI	\$800.00	
290757	08/12/08	03	CORPORATE EXPRESS	004	MATERIALS AND SUPPLI	\$800.00	
290758	08/12/08	03	CORPORATE EXPRESS	004	OFFICE SUPPLIES	\$2,000.00	
290759	08/12/08	03	CORPORATE EXPRESS	004	MATERIALS AND SUPPLI	\$400.00	
290760	08/12/08	03	DRAPERY HARDWARE OUT	025	BLDG.-REPAIR MATERIA	\$73.57	
290761	08/12/08	06	HAMPTON BROWN	005	MATERIALS AND SUPPLI	\$4,795.76	
290762	08/12/08	06	HAMPTON BROWN	005	MATERIALS AND SUPPLI	\$745.19	
290763	08/12/08	06	HAMPTON BROWN	005	MATERIALS AND SUPPLI	\$745.19	
290764	08/12/08	03	SEHI-PROCOMP COMPUTE	026	NON CAPITALIZED EQUI	\$1,263.37	
290765	08/12/08	06	HAMPTON BROWN	005	MATERIALS AND SUPPLI	\$745.19	
290766	08/12/08	06	HAMPTON BROWN	005	MATERIALS AND SUPPLI	\$361.14	
290767	08/12/08	03	D A D ASPHALT	025	REPAIRS BY VENDORS	\$1,476.64	
290768	08/12/08	03	FRONTIER FENCE COMPA	025	REPAIRS BY VENDORS	\$1,361.80	
290769	08/12/08	03	MUSEUM OF TOLERANCE	003	FEES - ADMISSIONS, T	\$2,925.00	
290770	08/13/08	06	PRENTICE HALL/REGENT	014	TEXTBOOKS	\$770.65	
290771	08/13/08	03	QUALITY FLOORS BY GE	025	REPAIRS BY VENDORS	\$395.00	
290772	08/13/08	03	A S C D	004	DUES AND MEMBERSHIPS	\$89.00	
290773	08/13/08	06	PRENTICE HALL/REGENT	013	TEXTBOOKS	\$9,648.15	
290774	08/13/08	06	CENGAGE LEARNING	005	TEXTBOOKS	\$8,525.10	
290775	08/13/08	06	GLENCOE-MACMILLAN/MC	010	TEXTBOOKS	\$1,568.67	
290776	08/13/08	06	I B B S LLC	012	TEXTBOOKS	\$2,487.35	
290777	08/13/08	06	FOLLETT EDUCATIONAL	010	TEXTBOOKS	\$3,094.58	
290778	08/13/08	03	SAN DIEGUITO TROPHY	010	MATERIALS AND SUPPLI	\$129.30	
290779	08/13/08	03	SIMPLEX-GRINNELL LP	025	BLDG.-REPAIR MATERIA	\$4,780.06	
290780	08/13/08	03	MIRAMAR WHOLESALE NU	025	GARDENING SUPPLIES	\$10,000.00	
290781	08/13/08	14	FREDRICKS ELECTRIC I	025	REPAIRS BY VENDORS	\$36,240.00	
290782	08/13/08	06	DESIGN SCIENCE INC	004	LIC/SOFTWARE	\$359.10	
290783	08/13/08	03	ENGRAVING PLACE, THE	010	MATERIALS AND SUPPLI	\$32.33	
290784	08/13/08	06	COX COMMUNICATIONS	033	OTHER SERV.& OPER.EX	\$828.00	
290785	08/13/08	03	INTEGRATED OFFICE SY	008	REPAIRS BY VENDORS	\$117.00	
290786	08/13/08	03	SAN DIEGUITO TROPHY	012	MATERIALS AND SUPPLI	\$200.00	
290787	08/13/08	03	LOMAS SANTA FE COUNT	026	CLASSIF.EMPL.RECOGNI	\$4,020.11	
290788	08/13/08	03	CENTER FOR EDUCATION	030	MATERIALS AND SUPPLI	\$159.00	
290789	08/13/08	03	RALPHS GROCERY COMPA	012	MATERIALS AND SUPPLI	\$600.00	
290790	08/13/08	03	EDCO DISPOSAL CORPOR	012	RENTS & LEASES	\$270.33	
290791	08/13/08	03	K L M BIOSCIENTIFIC	012	MATERIALS AND SUPPLI	\$200.00	
290792	08/13/08	03	PAX BUSINESS SYSTEMS	008	REPAIRS BY VENDORS	\$169.08	
290793	08/13/08	03	PAX BUSINESS SYSTEMS	012	MATERIALS AND SUPPLI	\$150.00	
290794	08/13/08	06	PAX BUSINESS SYSTEMS	030	REPAIRS BY VENDORS	\$218.55	

PO/BOARD/REPORT

SAN DIEGUITO UNION HIGH
FROM 08/12/08 THRU 08/25/08

2

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT	ITEM 151
290795	08/13/08	03	MAGDALENA ECKE FAMIL	005	RENTS & LEASES	\$4,400.00	
290796	08/13/08	03	PAX BUSINESS SYSTEMS	012	REPAIRS BY VENDORS	\$84.54	
290797	08/13/08	03	PENNYSAVER	026	ADVERTISING	\$143.38	
290798	08/14/08	25-18	A-G SOD FARMS INC	025	OTHER SERV.& OPER.EX	\$3,910.03	
290800	08/14/08	03	LEUCADIA PIZZERIA	025	MATERIALS AND SUPPLI	\$125.00	
290802	08/14/08	06	HERTZ FURNITURE SYST	030	MATERIALS AND SUPPLI	\$1,344.72	
290803	08/14/08	25-19	L B CONCRETE	025	NON-CAPITALIZED IMPR	\$5,085.00	
290804	08/14/08	25-19	D A D ASPHALT	025	LAND IMPROVEMENTS	\$24,000.00	
290805	08/14/08	25-19	D A D ASPHALT	025	LAND IMPROVEMENTS	\$6,482.00	
290806	08/14/08	03	ROYAL BUSINESS GROUP	025	PRINTING	\$29.02	
290807	08/14/08	03	ROYAL BUSINESS GROUP	004	PRINTING	\$29.02	
290808	08/12/08	25-19	BLAIR RASMUSSEN CONS	025	NEW CONSTRUCTION	\$14,865.00	
290809	08/14/08	06	R F B & D RECORDING	030	DUES AND MEMBERSHIPS	\$500.00	
290810	08/14/08	03	AUDIOMETRICS	030	REPAIRS BY VENDORS	\$736.00	
290811	08/14/08	06	KELLY, DEBRA AND/OR	030	OTHER SERV.& OPER.EX	\$2,000.00	
290812	08/14/08	03	SAN DIEGUITO UHSD CA	026	MATERIALS AND SUPPLI	\$1,077.50	
290813	08/14/08	03	PEPPER OF LOS ANGELE	012	MATERIALS AND SUPPLI	\$3,000.00	
290814	08/14/08	06	JOHNSON, WILLIAM AND	030	MEDIATION SETTLEMENT	\$33,950.20	
290815	08/14/08	03	SAN DIEGUITO TROPHY	012	MATERIALS AND SUPPLI	\$200.00	
290816	08/14/08	03	CONSULTING PSYCHOLOG	012	MATERIALS AND SUPPLI	\$500.00	
290817	08/14/08	03	CORPORATE EXPRESS	014	MATERIALS AND SUPPLI	\$200.00	
290818	08/14/08	03	INTEGRATED OFFICE SY	004	REPAIRS BY VENDORS	\$39.00	
290819	08/14/08	03	PAX BUSINESS SYSTEMS	004	REPAIRS BY VENDORS	\$169.30	
290820	08/15/08	03	PAXTON/PATTERSON	004	MATERIALS AND SUPPLI	\$35.86	
290821	08/15/08	03	ONE STOP TONER AND I	004	MATERIALS AND SUPPLI	\$99.09	
290822	08/15/08	03	SCHOLASTIC INC	006	MATERIALS AND SUPPLI	\$97.56	
290823	08/15/08	06	ENCINITAS, CITY OF	037	SECURITY GUARD CONTR	\$164,942.00	
290824	08/15/08	03	GASPAR PHYSICAL THER	001	PROF/CONSULT./OPER E	\$104,040.00	
290825	08/15/08	25-19	SCHOOL FACILITY CONS	036	PROF/CONSULT./OPER E	\$30,000.00	
290826	08/15/08	03	VORTEX INDUSTRIES	025	REPAIRS BY VENDORS	\$1,812.20	
290827	08/15/08	03	C A S H	021	DUES AND MEMBERSHIPS	\$754.00	
290828	08/15/08	03	CORPORATE EXPRESS	006	MATERIALS AND SUPPLI	\$1,309.58	
290829	08/15/08	03	CORPORATE EXPRESS	035	NON CAPITALIZED EQUI	\$672.36	
290830	08/15/08	03	DELL COMPUTER CORPOR	035	MAT/SUP/EQUIP TECHNO	\$1,356.36	
290831	08/15/08	03	JRB SOFTWARE LIMITED	035	LIC/SOFTWARE	\$495.00	
290832	08/15/08	03	CAROLINA BIOLOGICAL	005	MATERIALS AND SUPPLI	\$84.28	
290833	08/15/08	03	COMPETITIVE EDGE	014	MATERIALS AND SUPPLI	\$6,443.45	
290834	08/18/08	03	ACADEMIC SUPPLIER	005	SOFTWARE/DP SUPPLIES	\$634.59	
290835	08/18/08	03	HARCOURT ASSESSMENT	030	MATERIALS AND SUPPLI	\$4,404.72	
290836	08/19/08	03	WILBEC PLUMBING, PUM	025	REPAIRS BY VENDORS	\$858.37	
290837	08/19/08	03	BREVIG PLUMBING	025	REPAIRS BY VENDORS	\$3,740.00	
290838	08/19/08	03	LINC LIGHTING & ELEC	025	REPAIRS BY VENDORS	\$4,366.47	
290839	08/19/08	03	STAT PHARMACEUTICALS	010	MATERIALS AND SUPPLI	\$41.74	
290840	08/19/08	67-30	RODRIGUEZ, JOHN	037	OTHER INSURANCE	\$200.64	
290841	08/19/08	03	RIVERSIDE PUBLISHING	030	MATERIALS AND SUPPLI	\$4,327.31	
290842	08/19/08	03	STAPLES STORES	010	MATERIALS AND SUPPLI	\$376.80	
290843	08/20/08	03	CORPORATE EXPRESS	005	DUPLICATING SUPPLIES	\$2,166.31	
290844	08/20/08	03	CORPORATE EXPRESS	013	MATERIALS AND SUPPLI	\$1,000.00	
290845	08/20/08	03	CORPORATE EXPRESS	030	OFFICE SUPPLIES	\$1,800.00	
290846	08/20/08	06	CORPORATE EXPRESS	030	MATERIALS AND SUPPLI	\$500.00	
290847	08/20/08	03	SEASIDE HEATING AND	025	BLDG.-REPAIR MATERIA	\$1,454.00	
290848	08/20/08	03	CORPORATE EXPRESS	037	OFFICE SUPPLIES	\$435.54	
290849	08/20/08	03	CORPORATE EXPRESS	010	MATERIALS AND SUPPLI	\$1,200.00	
290850	08/19/08	03	RADIO SHACK	010	MATERIALS AND SUPPLI	\$280.15	
290851	08/20/08	03	CORPORATE EXPRESS	024	MATERIALS AND SUPPLI	\$1,000.00	

PO/BOARD/REPORT

SAN DIEGUITO UNION HIGH
FROM 08/12/08 THRU 08/25/08

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT	ITEM 151
290852	08/20/08	03	CORPORATE EXPRESS	036	OFFICE SUPPLIES	\$500.00	
290853	08/21/08	03	POWER SYSTEMS INC	005	MATERIALS AND SUPPLI	\$711.21	
290854	08/21/08	06	BARNES&NOBLE.COM	030	BOOKS OTHER THAN TEX	\$25.49	
290855	08/21/08	06	AMAZON.COM	030	BOOKS OTHER THAN TEX	\$99.76	
290856	08/21/08	03	DELL COMPUTER CORPOR	035	MAT/SUP/EQUIP TECHN	\$3,084.52	
290857	08/21/08	03	DELL COMPUTER CORPOR	012	MAT/SUP/EQUIP TECHN	\$2,058.72	
290858	08/21/08	03	CORPORATE EXPRESS	010	MATERIALS AND SUPPLI	\$2,000.00	
290859	08/21/08	06	CORPORATE EXPRESS	033	MATERIALS AND SUPPLI	\$500.00	
290860	08/21/08	03	CAROLINA BIOLOGICAL	005	MATERIALS AND SUPPLI	\$229.22	
290861	08/22/08	06	CORPORATE EXPRESS	030	MATERIALS AND SUPPLI	\$500.00	
290862	08/22/08	03	CORPORATE EXPRESS	030	OFFICE SUPPLIES	\$2,000.00	
290863	08/22/08	06	CORPORATE EXPRESS	030	MATERIALS AND SUPPLI	\$100.00	
290864	08/22/08	06	CORPORATE EXPRESS	030	MATERIALS AND SUPPLI	\$100.00	
290865	08/22/08	06	CORPORATE EXPRESS	030	MATERIALS AND SUPPLI	\$200.00	
290866	08/22/08	06	CORPORATE EXPRESS	030	MATERIALS AND SUPPLI	\$200.00	
290867	08/22/08	06	CORPORATE EXPRESS	030	MATERIALS AND SUPPLI	\$200.00	
290868	08/22/08	06	CORPORATE EXPRESS	030	MATERIALS AND SUPPLI	\$100.00	
290869	08/22/08	06	CORPORATE EXPRESS	030	MATERIALS AND SUPPLI	\$300.00	
290870	08/22/08	06	CORPORATE EXPRESS	030	MATERIALS AND SUPPLI	\$300.00	
290871	08/22/08	06	CORPORATE EXPRESS	030	MATERIALS AND SUPPLI	\$100.00	
290872	08/22/08	03	CORPORATE EXPRESS	032	MATERIALS AND SUPPLI	\$1,000.00	
290873	08/22/08	06	CORPORATE EXPRESS	030	MATERIALS AND SUPPLI	\$1,000.00	
290874	08/22/08	03	BLICK, DICK (DICK BL	014	MATERIALS AND SUPPLI	\$3,883.96	
290875	08/22/08	03	CORPORATE EXPRESS	030	MATERIALS AND SUPPLI	\$100.00	
290876	08/22/08	06	CORPORATE EXPRESS	030	MATERIALS AND SUPPLI	\$3,000.00	
290877	08/22/08	06	CORPORATE EXPRESS	030	MATERIALS AND SUPPLI	\$1,000.00	
290878	08/22/08	03	CORPORATE EXPRESS	030	MATERIALS AND SUPPLI	\$1,000.00	
290879	08/22/08	03	CORPORATE EXPRESS	030	OFFICE SUPPLIES	\$200.00	
290880	08/22/08	06	CORPORATE EXPRESS	030	MATERIALS AND SUPPLI	\$1,000.00	
290881	08/22/08	03	CORPORATE EXPRESS	013	MATERIALS AND SUPPLI	\$600.00	
290882	08/22/08	03	CORPORATE EXPRESS	013	MATERIALS AND SUPPLI	\$350.00	
290884	08/22/08	03	CORPORATE EXPRESS	013	MATERIALS AND SUPPLI	\$500.00	
290885	08/22/08	03	CORPORATE EXPRESS	013	MATERIALS AND SUPPLI	\$1,875.00	
290886	08/25/08	03	D A D ASPHALT	025	REPAIRS BY VENDORS	\$2,907.63	
290887	08/25/08	06	FOLLETT EDUCATIONAL	024	TEXTBOOKS	\$2,450.24	
290888	08/25/08	06	FOLLETT EDUCATIONAL	024	TEXTBOOKS	\$146.76	
290889	08/25/08	06	CENGAGE LEARNING	005	TEXTBOOKS	\$16,455.56	
290890	08/25/08	03	PRECISION CONCRETE C	025	REPAIRS BY VENDORS	\$419.38	
290891	08/25/08	03	INGRAM	010	OTHER BOOKS-LIBRARY	\$2,000.00	
290892	08/25/08	03	RADIO SHACK	013	MATERIALS AND SUPPLI	\$1,000.00	
290893	08/25/08	03	NEXUS INTEGRATION SE	025	REPAIRS BY VENDORS	\$1,000.00	
290895	08/25/08	03	OFFICE DEPOT	024	MATERIALS AND SUPPLI	\$44.71	
290896	08/25/08	11	POST NET	009	PRINTING	\$700.00	
290897	08/25/08	06	CORPORATE EXPRESS	010	DUPLICATING SUPPLIES	\$2,000.00	
290899	08/25/08	03	ONE STOP TONER AND I	003	OFFICE SUPPLIES	\$217.66	
290900	08/25/08	03	COSTCO CARLSBAD	010	MATERIALS AND SUPPLI	\$250.00	
290901	08/25/08	03	SCANTRON CORPORATION	010	MATERIALS AND SUPPLI	\$675.34	
290902	08/25/08	06	E M C PARADIGM	003	TEXTBOOKS	\$1,059.58	
290903	08/25/08	03	IMPERIAL WELDING	010	MATERIALS AND SUPPLI	\$250.00	
290904	08/25/08	03	PROFESSIONAL EDUCATI	010	LIC/SOFTWARE	\$199.00	
290905	08/25/08	03	GENESIS INC	010	MATERIALS AND SUPPLI	\$853.99	
290906	08/25/08	06	MCDUGAL LITTEL	010	TEXTBOOKS	\$2,766.09	
290907	08/25/08	03	TODAY'S PIZZA	006	MATERIALS AND SUPPLI	\$95.73	
290908	08/25/08	11	GLENCOE-MACMILLAN/MC	009	BOOKS OTHER THAN TEX	\$411.21	
290909	08/25/08	11	ENCINITAS CHAMBER OF	009	DUES AND MEMBERSHIPS	\$150.00	

PO/BOARD/REPORT

SAN DIEGUITO UNION HIGH
FROM 08/12/08 THRU 08/25/08

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT	ITEM 15I
290910	08/25/08	11	C C A E	009	DUES AND MEMBERSHIPS	\$250.00	
290911	08/25/08	03	EXPRESS PRINT	024	PRINTING	\$2,618.33	
290912	08/25/08	06	RELIABLE HOME HELP N	030	PROF/CONSULT./OPER E	\$60,000.00	
290913	08/25/08	03	NOODLE TOOLS, INC.	010	LIC/SOFTWARE	\$360.00	
290914	08/25/08	03	NATL GEOGRAPHIC SOCI	010	MATERIALS AND SUPPLI	\$47.27	
290915	08/25/08	03	DISNEY EDUCATIONAL P	010	MATERIALS AND SUPPLI	\$122.64	
290916	08/25/08	03	WARD'S NATURAL SCIEN	005	MATERIALS AND SUPPLI	\$584.30	
290917	08/25/08	03	PSYCHOLOGICAL ASSESS	030	MATERIALS AND SUPPLI	\$616.95	
290918	08/25/08	03	PROED CO	030	MATERIALS AND SUPPLI	\$459.23	
290919	08/25/08	03	GOPHER SPORT	005	MATERIALS AND SUPPLI	\$1,811.30	
290920	08/25/08	03	SCHOOL OUTFITTERS	005	MATERIALS AND SUPPLI	\$482.43	
790009	08/14/08	06	OCEANSIDE TRANS UNLI	028	REPAIRS BY VENDORS	\$2,693.68	
790010	08/14/08	06	SAFETY KLEEN CORP	028	HAZARDOUS WASTE DISP	\$1,011.84	
790013	08/14/08	03	ACME SAFETY & SUPPLY	012	MATERIALS AND SUPPLI	\$330.62	
890009	08/14/08	03	SAN DIEGO CO SUPERIN	022	CONFERENCE,WORKSHOP,	\$300.00	
890010	08/14/08	03	SAN DIEGO CO SUPERIN	022	CONFERENCE,WORKSHOP,	\$475.00	
REPORT TOTAL						\$722,839.95	

ITEM 15I

INSTANT MONEY REPORT FOR THE PERIOD 08/12/08 THROUGH 08/25/08

<i>Check #</i>	<i>Vendor</i>	<i>Amount</i>
10377	FEDEX	\$57.21
	<i>Total</i>	<u>\$57.21</u>

ITEM 15I

Individual Membership Listings
For the Period of August 12, 2008 through August 25, 2008

<u>Staff Member Name</u>	<u>Organization Name</u>	<u>Amount</u>
Terry Calen	Association for Supervision and Curriculum Development	\$89.00
Steve Ma	Coalition for Adequate School Housing	\$584.00
John Addleman	Coalition for Adequate School Housing	\$170.00

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 22, 2008

BOARD MEETING DATE: September 4, 2008

PREPARED BY: Rick Schmitt
Associate Superintendent/Educational Services

SUBMITTED BY: Ken Noah, Superintendent

SUBJECT: ROP Agreement for Participation, 2008-09

EXECUTIVE SUMMARY

Attached is the Agreement for Participation between the County Superintendent of Schools and the San Dieguito Union High School District for operation of Regional Occupational Program courses and services to be offered in 2008-09. Also attached is a list of SDUHSD ROP Program courses and a breakdown of the 2008-09 budget. Please note that, after the State budget is finalized, modifications to the agreement may be necessary. This item was presented for first reading on August 21, 2008.

RECOMMENDATION:

It is recommended that the Board approve the Regional Occupational Program Agreement for 2008-09 as shown in the attached supplement.

FUNDING SOURCE:

State Regional Occupational Program (ROP) funds.



SAN DIEGO COUNTY OFFICE OF EDUCATION

6401 LINDA VISTA ROAD, SAN DIEGO, CALIFORNIA 92111-7399 (858) 292-3500

Superintendent of Schools

Randolph E. Ward, Ed.D.

May 29, 2008

Mr. Ken Noah
Superintendent
San Dieguito Union High School District
710 Encinitas Blvd.
Encinitas CA 92024-3357

Dear Mr. Noah:

Enclosed are three copies of the Agreement for Participation between the County Superintendent of Schools and the San Dieguito Union High School District for operation of Regional Occupational Program courses and services to be offered in 2008-09. Please be aware that the State budget information at this point is incomplete; therefore, this agreement for total year offerings may require modification, pending final budget information from the state.

Please sign and return two original-signature copies of the Agreement for Participation to the San Diego County Office of Education, Attention: Steve Pinning, and retain the third copy for your files.

Also enclosed are Form 297 (Course or Service Contract District Designated Representative Authorization) and Form 299 (Capital Property District Designated Representative). Please complete these two forms, retain the district copies for your files, and return the other copies to the San Diego County Office of Education, Attention: Steve Pinning.

Sincerely,

Steve Pinning, Senior Director
Career Technical Education
Regional Occupational Program

SP:aag

Enclosures

cc: S. Johnson
Roger Taylor

Board of Education

Nick Aguilar Susan Hartley Sharon C. Jones Robert J. Watkins John Witt

SERVICE AND LEADERSHIP

**AGREEMENT FOR PARTICIPATION
SAN DIEGO COUNTY REGIONAL OCCUPATIONAL PROGRAM (ROP)**

THIS AGREEMENT is entered into this _____ day of _____ 2008, by and between the San Diego County Superintendent of Schools, hereinafter called the SUPERINTENDENT and San Dieguito Union High School District, hereinafter called the DISTRICT for a term from July 1, 2008 to June 30, 2009.

RECITAL

- A. Pursuant to Education Code Section 52300 and following, the SUPERINTENDENT has established and is maintaining a Regional Occupational Program within San Diego County for high school students, out-of-school youth and adults; and, pursuant to Education Code Section 52321, the SUPERINTENDENT is authorized to receive state apportionment revenue for ROP ADA: and,
- B. The SUPERINTENDENT pursuant to Education Code Section 52301, wishes to contract with the DISTRICT for operation of certain ROP activities; and,
- C. The SUPERINTENDENT maintains the ROP and consults with Superintendents of participating DISTRICTS concerning issues of mutual concern.
- D. WHEREAS, the DISTRICT wishes to participate in and cooperate with the SUPERINTENDENT in establishing and maintaining Regional Occupational Program activities; NOW THEREFORE, the parties agree as follows:

AGREEMENT

Now therefore, the parties agree as follows:

- A. The DISTRICT shall:
 - 1. Administer, supervise, and conduct the courses and/or services as specified in Addendum A as updated and in supporting course proposal documentation submitted by DISTRICT.
 - 2. Pursuant to Education Code Section 52314, allow residents of San Diego County eligible to attend a high school or adult school to apply for admission to any ROP course.
 - 3. With assistance of the SUPERINTENDENT, recruit and enroll students and maintain attendance as specified for each program/course in Addendum A.
 - 4. Provide properly credentialed and qualified employees with payment for services to be based on DISTRICT-established salary and benefit plans.
 - 5. Provide the necessary facilities, equipment, instructional supplies, and services--including purchasing, utilities, custodial, and maintenance for each course and/or service at no cost to the SUPERINTENDENT unless provided for in Addendum A.
 - 6. Provide instruction in job-seeking and job-keeping skills to every ROP student per the ROP Expected Student Learning Results adopted by the ROP Steering Committee.

7. Provide general safety instruction and instruction in the safe operation of equipment and safe handling of supplies and hazardous materials to every ROP student.
8. Certify through the execution of this agreement that the activities included within this agreement will not supplant the total current program of vocational education within the DISTRICT.
9. Submit reports and data as requested by the SUPERINTENDENT and the State Department of Education.
10. Provide liability insurance or self-insurance coverage for all courses and/or services as specified in Addendum A, including all equipment and vehicles owned by the SUPERINTENDENT which are used by the DISTRICT in maintaining ROP courses and services.

Provide workers' compensation insurance or self-insurance coverage for DISTRICT Employees supporting ROP courses and services as specified in Addendum A.

Provide to the SUPERINTENDENT certificates of insurance and/or self insurance covering liability and workers' compensation.

NOTE:

The San Diego County and Imperial County Schools Risk Management Joint Powers Authority (JPA) workers' compensation program extends to all ROP employees (not to DISTRICT employees) and to ROP students while students are performing off-campus work experience. The ROP workers' compensation coverage does not apply to the DISTRICT'S classroom instructors (unless these employees qualify under their respective DISTRICT'S workers' compensation program) or to any student who does not otherwise qualify as an ROP student performing off-campus work experience.

The school DISTRICT is responsible for workers' compensation and liability coverage for their employees. Such coverage should extend to activities occurring on school DISTRICT premises or activities under the school DISTRICT employees' direct control or supervision.

11. Provide instruction to every student as per ROP course of study approved by the SUPERINTENDENT and the State Department of Education.
12. Comply with the provisions of Title VI of the Civil Rights Act of 1964 which provides that no person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity hereunder.
13. Comply with Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act which provides that no otherwise qualified disabled individual in the United States shall, solely by reason of the disability, be excluded from participation in, be denied the benefit of, denied access to, or be subjected to discrimination for any programs, activity receiving federal financial assistance.

14. Provide assurance that facilities provided hereunder are accessible by handicapped persons or provide access to a similar alternative program.
15. Provide for all ROP teachers (full and part time) to be evaluated annually or biannually according to DISTRICT policy and procedures.

B. The SUPERINTENDENT shall:

1. Provide for the overall administration and operation of the ROP.
2. Pay to the DISTRICT an amount equal to the actual ADA/revenue generated by the courses up to the "ROP capped ADA", plus lottery and supplemental funding for the fiscal year reflected in the Estimated ROP Revenues (distributed according to the adopted funding formula--ROP Philosophy of Funding). Such payment to the District shall be made according to General Provisions, Item 9 and shall be used only for ROP program expenses.

The District shall account for all direct program costs incurred by the DISTRICT in providing ROP courses and services, plus inter program (indirect) charges, not to exceed 8% of instructional program costs, specified in Addendum A. The DISTRICT shall not charge indirect expenses to capital expenditures in object codes 4400, 6000—64000 and object code 5600 items which for ROP reporting is restricted to leases and rents of equipment and facilities. The DISTRICT shall not charge indirect expenses to administrative services, identified on Addendum A, as direct administration, counseling and guidance and service center. Should courses generate less ADA than specified in Addendum A and as updated in the Estimated ROP Revenues, reimbursement by the SUPERINTENDENT shall be adjusted accordingly.

3. Provide appropriate inventory system and tags for all capital property purchased by the DISTRICT with ROP funds.

C. General Provisions:

1. Addendum A is attached as a part of this agreement.
2. The DISTRICT may transfer funds within line items in budget categories 1000 through 6000 in an approved Addendum A program budget without prior approval of the SUPERINTENDENT.

The DISTRICT may increase an approved Addendum A program budget by a maximum of 20 percent by transferring funds from other program budgets and applying that increase to line items in budget categories 1000 through 6000 without prior approval of the SUPERINTENDENT. Increases in a program budget in excess of 20 percent must be approved in writing by the SUPERINTENDENT. The total budget in Addendum A may not increase without authorization from the SUPERINTENDENT.

3. In accordance with Education Code Section 1605, the SUPERINTENDENT holds title to all property acquired with ROP funds and has responsibility for approval of location and utilization thereof.
4. Use of equipment and/or facilities acquired by the DISTRICT with ROP funds is limited to ROP courses and services unless use for other purposes with specific conditions is authorized in writing by the SUPERINTENDENT.

5. Tobacco-Free Facility: The County is a tobacco-free facility. Tobacco use (smoked or smokeless) is prohibited at all times on all areas of County Office Property.
6. Any of the courses or services specified in Addendum A may be terminated at any time upon mutual consent and may be terminated by the SUPERINTENDENT after consultation with the DISTRICT within three weeks following the opening session of the course if the attendance is below that necessary to provide at least 90 percent of the estimated ADA as specified in Addendum A. Should a course be terminated, the DISTRICT shall be reimbursed for actual cost of operating the course to date of termination. All of the remaining funds in Addendum A for each terminated course or service at date of termination shall be available for transfer to other courses or services without the approval of the SUPERINTENDENT subject to the limitations in item #2 above.
7. Any agreement between the DISTRICT and other agencies entered into for the purpose of conducting any course or service specified in Addendum A must be approved in advance by the SUPERINTENDENT.
8. All funds derived from the sale of goods or services from an ROP course or service shall be abated to the ROP course or service.
9. Reimbursement to the DISTRICT for operating and capital expenditures as specified in Addendum A will be made in the following manner:

a. Advance Apportionments

The advance apportionment system is designed to reflect the actual cash disbursement practices of the ROP operation and minimize any harm or benefit to the DISTRICT'S General Fund Programs. Throughout the fiscal year, regular monthly apportionments of ROP funds received by the SUPERINTENDENT shall be made to the DISTRICT. Apportionments consist of all sources of ROP revenue (including lottery funds) and will normally be paid within three working days of receipt from the State. For ROP ADA-apportioned revenue, the approximate monthly percentage of total apportionment received and disbursed per month is:

July	<u>6</u>	January	<u>8</u>
August	<u>12</u>	February	<u>14</u>
September	<u>8</u>	March	<u>7</u>
October	<u>8</u>	April	<u>7</u>
November	<u>8</u>	May	<u>7</u>
December	<u>8</u>	June	<u>7</u>

For ROP lottery revenue, apportionments are received quarterly, approximately 3.5 months after each fiscal year quarter.

b. Apportionment Adjustment

Apportionment adjustments due to starting balance considerations, excess growth ADA revenue, state apportionment modifications, etc., will normally be made by the SUPERINTENDENT in December. If additional adjustments are necessary, they will be made in the May/June period.

c. Audit Documents Required

The DISTRICT shall furnish by September 1st for the previous fiscal year the below-listed documents required for audit purposes:

1. Certification of final expenditures for each approved Addendum A program/service/facility budget on the form provided by the SUPERINTENDENT.
In addition, DISTRICT is to provide a copy of the final summary accounting record (District Financial Accounting System) of expenditures for the individual program/courses organized per the California School Accounting Manual.
2. Invoices and Capital Property Inventory Record (ROP Web-based inventory system) for each item of capital equipment purchased.
3. A copy of the DISTRICT Annual Financial Report (J-200).

Should the DISTRICT fail to comply with submitting audit documents required, current fiscal year monthly apportionments will be withheld by the SUPERINTENDENT until compliance is attained.

4. End of Year Balance Funds

All end of year balance funds exceeding 15% of the fiscal year expenditures will be returned to the SUPERINTENDENT, except where the DISTRICT notifies the Superintendent by June 1, of the fiscal year it intends to carryover an amount in excess of 15% for the purpose of future capital expenditures for facilities and/or equipment. The DISTRICT will provide for designation of special reserves in accordance with Education Code Section 52321.

DISTRICTS must ensure that ROP Funds are included in the total of their DISTRICT board adoptions for designated reserves if those funds exceed 15% of fiscal year expenditures. Failure to include these funds could expose the district to a loss of those funds through recapture provisions in the education code.

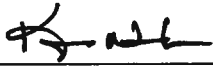
10. Notwithstanding any of the foregoing provisions of the agreement, if at any time during the term of this agreement the state of California fails to appropriate or allocate anticipated funds to the SUPERINTENDENT for Regional Occupational Program for payments stipulated in Addendum A, the SUPERINTENDENT reserves the right to change the budget amounts in Addendum A at any time with 30 days notice to the DISTRICT.

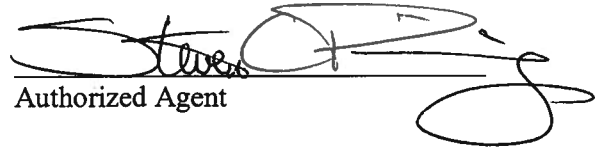
If the DISTRICT is unable to continue current course offerings or to maintain program support levels because of this reduced funding, the DISTRICT, in its sole discretion, may terminate in all or in part course offerings and/or support services necessary to accommodate the reduced funding level.

11. Any of the courses specified in Addendum A may be terminated by the SUPERINTENDENT if the State of California fails to provide course approval.

San Dieguito Union High School District

San Diego County Superintendent of Schools

By: 



Title

Authorized Agent

Authorized by Governing Board on:

Authorized by the San Diego County Board
of Education on:

May 14, 2008

APPROVED AS TO FORM AND LEGALITY FOR SAN DIEGO COUNTY
SUPERINTENDENT OF SCHOOLS BY CHRISTINA L. DYER, COUNSEL, BEST BEST
AND KRIEGER, ON JUNE 6, 2002

Addendum A

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
ROP Budget 08-09																					
May 23, 2009	District Name			SAN DIEGUITO																	
		Dist/COE														CALCS 8%		CALC		CALC	
		Max Approved Hours	Last Advisory Date					Equipment 4400	5000	Rentals & Leases 5600	Site 6100	Facilities 6200	Equipment 6400	CAP X Summary 4400 & 6000s	1000-5000	7000 Indirect Cost	8000 (Income)	Course Totals	EST/ ACTUAL ADA	Oper. Cost per ADA	Total Cost per ADA
ACCOUNTING, COMPUTER	460016		1/8/08	5670		624	600	2400							552		9846	8.29	898	1188	
ARCHITECTURAL DESIGN	570528		5/23/07	13416		2952	600	2400							1357		20725	8.00	2291	2591	
AUTO ENGINE PERFORMANCE	567803		12/12/07	61124		12556	3240		250					0	6174	0	83344	6.00	13891	13891	
AUTO TECHNOLOGY	565513		12/12/07	16400		1875	3240		250						1741	0	23506	35.00	672	672	
BUSINESS MANAGEMENT OWNERSHIP	412107		1/8/08	9450		1040	2000	2000							999		15489	6.00	2248	2582	
CABINETMAKING	552009		2/27/08	77712	0	17832	4500		0					0	8004	0	108048	19.65	5498	5498	
CHILD DEV. CAREERS	440012		11/7/07	16500		3894	600							0	1680	0	22674	7.00	3239	3239	
COMPUTER APPLICATION	461518		1/8/08	10298	0	2691	1200	2400						2400	1135	0	17724	12.64	1212	1402	
COMPUTER GRAPHICS	575705		11/7/08	5940	0	653	600							0	575	0	7768	2.42	3210	3210	
COMPUTER REPAIR	555802		2/1/06	13091	0	2880	2340	2400	0					2400	1465	0	22176	5.00	3955	4435	
CULINARY ARTS	442004		2/7/08	31373		6902	6700		0				0	0	3598	0	48573	10.00	4857	4857	
DIGITAL MEDIA PRODUCTION	577012		11/1/07	21720		5430	7000								2732		36882	5.00	7376	7376	
DRAFTING/ COMPUTER	570508		5/23/07	18616	0	5697	1800	2400	0					2400	2089	0	30602	16.26	1734	1882	
ENGINEERING DESIGN & DEV.	564904		5/1/07	5000		1100	1100	2400							576		10176	14.00	555	727	
ENGINEERING PRINCIPLES	564905		11/7/07	24000		6000	4000	3700							2720		40420	14.00	2623	2887	
FASHION DESIGN	441028		11/7/07	12346		3122	1200								1333		18001	1.96	9184	9184	
HEALTHCARE ESSENTIALS	422514		2/6/08	5670		624	2000								664		8958	2.04	4391	4391	
INTERIOR DESIGN	443003		11/7/08	12500		2750	1200								1316		17766	2.00	8883	8883	
MARKETING PRINCIPLES	410716		5/7/07	75556		16622	2160					0	0	7547	0	101885	45.00	2264	2264		
MIDI-AUDIO TECH I	559801		11/7/07	34020		3742	1800	3000							3165		45727	25.00	1709	1829	
OCEAN SURF LIFESAVING	586913		5/21/07	18518		3810	3000								2026		27354	7.28	3757	3757	
PHOTO PROCESSING	576001		11/7/07	54204	0	16600	6600								6192	0	83596	34.00	2459	2459	
RECORDING ARTS-AUDIO TECH I			8/15/07	11340		1247	2500								1207		16294	7.00	2328	2328	
SCREEN PRINTING	576201		11/7/07	40000	4320	4400	6500								4418	0	59638	61.00	978	978	
STAGEHAND TECHNICIAN	552707		6/6/07	15000		3300	1080			0				0	1550	0	20930	8.00	2616	2616	
VIRTUAL ENTERPRISE	469813		8/29/07	18000		3960	1200		800						1917		25877	4.00	6469	6469	
WELDING & METAL FABRICATION	561602			34368		4768	13500							0	4211	0	56847	14.00	4060	4060	
				\$661,832	\$4,320	\$137,071	\$82,260	\$23,100	\$1,300	\$0	\$0	\$0	\$0	\$7,200	\$70,943	\$0	\$980,826	380.54	\$2,517	\$2,577	
Counseling & Guidance													0	0							
Direct Administration				57316	45000	18028	3220		2770	14250					0		\$140,584				
Area Service Center														0			\$0				
Student Int. Survey														0			\$0				
Maintenance & Operations				1000		110	3000		7000								\$10,110				
Total Admin				\$58,316	\$45,000	\$18,138	\$6,220	\$0	\$9,770	\$14,250	\$0	\$0	\$0	\$0	\$0	\$0	\$150,694				
Total Program				\$720,148	\$49,320	\$155,209	\$88,480	\$23,100	\$11,070	\$14,250	\$0	\$0	\$0	\$7,200	\$70,943	\$0	\$1,131,520	380.541	\$2,878	\$2,973	

Addendum A

ITEM 16

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		ROP Budget 08-09																			
May 23, 2009	District Name		SAN DIEGUITO												CALCS 8%		CALC		CALC	CALC	
		Dist/COE													1000-5000						
Course Description	Program or Course #	Max Approved Hours	Last Advisory Date	1000	2000	3000	4000	Equipment 4400	5000	Rentals & Leases 5600	Site 6100	Facilities 6200	Equipment 6400	CAP X Summary 4400 & 6000s	7000 Indirect Cost	8000 (Income)	Course Totals	EST/ ACTUAL ADA	Oper. Cost per ADA	Total Cost per ADA	
2008-2009 Estimated ROP Allocations:					2008-2009 Minimum ADA Target					301.84											
Base Funding	\$983,540																				
Growth	\$0																				
Lottery	\$41,287																				
Fall Revision	\$120,764																				
Spring Revision Estimated	\$0																				
CalWorks	\$0																				
	\$0																				
Estimated General Reserve	\$20,000		Subject to review and approval of prior years																		
Adopted Capital Reserve	\$0		restatement of expenses																		
Total Allocation	\$1,165,591																				
Estimated Expenses	\$1,131,520																				
Allocation in excess of Expendi	\$34,071																				
Budgeted General Reserve	\$34,071		3.01%																		
Budgeted Capital Reserve	\$0																				
PROOF	\$34,071																				

ITEM 17

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 22, 2008

BOARD MEETING DATE: September 4, 2008

PREPARED BY: Frederick Labib-Wood
Director Classified Personnel

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: Proposed Revision to Board Policy
4216.3-81.1 Class Description for
Transportation Dispatcher and
Reallocation to Salary Range 41

EXECUTIVE SUMMARY

This item was on the agenda for review and first reading on August 21, 2008 and is being resubmitted to the Board for approval.

The Transportation Department has proposed revisions to the class description of its dispatcher job prior to recruitment to replace an incumbent retiring in August 2008.

The class was last reviewed in 1998. Changes in the structure of the operation and workflow procedures resulting from the dissolution of the transportation cooperative warrant an updated class description. Review and analysis of the current duties and comparison of these duties with other job classes in the Transportation Department show a narrowing of responsibilities that support the class being reallocated to Salary Range 41 of the Classified Bargaining Unit Salary Schedule. The one remaining incumbent in the job classification will be Y-rated at the previous salary range. All new hires will be paid at Salary Range 41.

This recommendation was approved by the Personnel Commission at its meeting of August 12, 2008. These changes have also been discussed with the CSEA bargaining unit.

ITEM 17

CLASSIFIED PERSONNEL

4216.3-81.1

TRANSPORTATION DISPATCHER

OVERALL JOB PURPOSE STATEMENT:

Under the direction of the Transportation Operations Supervisor, and the day-to-day coordination of the Transportation Router Scheduler, the job of "Transportation Dispatcher" is done for the purposes of dispatching drivers and vehicles according to established schedules; assisting in the planning, coordinating, and data entry of bus routes, schedules and related information in a school district transportation system; and ~~coordinating the assignment of drivers and vehicles; scheduling around vehicle maintenance; assisting drivers with route changes; and~~ responding to questions from ~~of~~ parents, teachers staff, the public, and school administration.

DISTINGUISHING CHARACTERISTICS:

This class is responsible for dispatching, ~~scheduling~~ and prioritizing available vehicle and driver resources to meet schedule demands and to ~~balance work assignments of drivers and is the~~ serve as an initial point of contact for drivers and the public. Positions in this class ~~solve~~ assist in the resolution of daily operational problems within department policies and refer problems to a supervisor when policy issues must be resolved. This class is responsible for assisting in the planning and coordinating bus routes. Incumbents of this class may be assigned to drive a bus during a shortage of drivers; however this class differs from bus driver classes which are primarily responsible for operating buses to transport students. The Transportation Dispatcher differs from the ~~Bus Driver Trainer which is a class responsible for planning and conducting training and in-service activities for bus drivers~~ Transportation Router/Scheduler which is primarily responsible to design, compose/build, and schedule new and ongoing bus routes and field trips.

ESSENTIAL JOB FUNCTIONS:

- * ~~Assists the Director of Transportation and the Transportation~~
~~eting schedule demands~~

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

Policy Adopted: May 7, 1987
Policy Revised: November 18, 1993
Policy Revised: May 21, 1998
Policy Revised: September 4, 2008

ITEM 17

CLASSIFIED PERSONNEL

4216.3-81.1

- * ~~Schedule/prioritize routes, workloads, special trips, driver training activities, or special situations (e.g. vehicle breakdown, or accident) for the purpose of balancing work assignments and assisting drivers and trainers to accomplish their work safely and efficiently~~
- * Dispatch drivers and vehicles according to established schedules, making necessary adjustments as appropriate to meet immediate operational situations, for the purpose of ensuring safe and timely transportation of students.
- * Communicates information and procedural instructions (e.g. schedule and route changes, vehicle breakdowns, accidents and other emergencies) with drivers for the purpose of maintaining the flow of daily busing activities and advising drivers on how to resolve a variety of unexpected situations.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

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ITEM 17

CLASSIFIED PERSONNEL

4216.3-81.1

- * Assist the ~~Director of Transportation and the Transportation Operations Supervisor~~ **Transportation Router/Scheduler** for the purpose of planning and coordinating bus routes and schedules and solving daily operational problems
 - * Prepares documentation for the purpose of providing written support of actions taken and for conveying information
 - * Estimate transportation costs as requested for the purpose of providing information to clubs, schools, **and** other districts for planning and budgeting events.
 - * **Processes data from completed field trips for the purpose of substantiating costs and invoicing customers for services rendered.**
 - * Answer telephone for the purpose of receiving and relaying information and for providing responses to questions from schools, parents or the public.
 - * ~~Prepare reports for the purpose of presenting to management results of time/route studies, cost information and statistical data regarding operations.~~
 - * Maintain current knowledge of safety procedures and operational requirements for the purpose of disseminating accurate information to transportation employees and for solving operational problems appropriately.
 - * Drive school bus for the purpose of providing route coverage when all other drivers are assigned.
- Assists the Transportation Router/Scheduler in facilitating the District's student bus pass program.**
- * ~~Assist Director of Transportation and Transportation Operations Supervisor for the purpose of interviewing, soliciting and orienting new drivers.~~

Other Job Functions:

- * Perform other related duties as assigned ~~for the purpose of~~

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

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ITEM 17

CLASSIFIED PERSONNEL

4216.3-81.1

~~contributing to the effectiveness of the work unit.~~

ESSENTIAL JOB REQUIREMENTS - QUALIFICATIONS:

* Skills, Knowledge and/or Abilities Required:

KNOWLEDGE OF

Methods, materials and equipment used to provide an efficient transportation program.

Applicable geographic areas served by District's transportation system.

Laws and regulations related to the transportation of students by school bus.

School bus scheduling and dispatching practices.

Modern office practices, procedures and equipment.

Record keeping techniques.

Operation of a computer terminal/

Oral and written communication skills

Interpersonal skills using tact, patience and courtesy.

Applicable sections of State ~~Education~~ Vehicle Code and other applicable laws.

District ~~and transportation cooperative~~ organization, operations, policies and objectives.

Ability to

Assist in the planning and coordinating of bus routes and schedules in an ~~extensive~~ school district transportation system.

~~Schedule and~~ Dispatch a ~~diversified~~ school transportation system.

Understand and follow oral and written directions.

Communicate effectively both orally and in writing.

Read, interpret, apply and explain rules, regulations, policies and procedures.

Complete work with many interruptions.

Maintain records and prepare reports.

Establish and maintain cooperative and effective working relationships with others.

Analyze situations accurately and adopt an effective course of action.

Observe legal and defensive driving practices.

Operate a school bus.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

Policy Adopted: May 7, 1987

Policy Revised: November 18, 1993

Policy Revised: May 21, 1998

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ITEM 17

CLASSIFIED PERSONNEL

4216.3-81.1

Meet schedules and timeliness.
Work independently with ~~little~~-clear direction.
Add, subtract, multiply and divide quickly and accurately.
Plan and organize work.
Work confidentially with discretion.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

Policy Adopted: May 7, 1987
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Policy Revised: May 21, 1998
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ITEM 17

CLASSIFIED PERSONNEL

4216.3-81.1

Education and Experience:

Any combination equivalent to: graduation from high school and demonstrated experience as a school bus driver.

Licenses and Other Requirements:

Valid California Class A or B driver's license, School Bus Driver Certificate and a valid Medical Certificate.

GENERAL WORKING CONDITIONS:

Dispatch office environment with frequent interruptions; subject to driving a bus as required.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

Policy Adopted: May 7, 1987

Policy Revised: November 18, 1993

Policy Revised: May 21, 1998

Policy Revised: September 4, 2008

ITEM 17

RECOMMENDATION:

That the Board approve the proposed salary reallocation and revised policy for Transportation Dispatcher as shown in the attached supplement.

FUNDING SOURCE:

District General Fund.

Attachment

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 25, 2008

BOARD MEETING DATE: September 4, 2008

PREPARED BY: Terry King
Associate Superintendent/Human
Resources

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: Reduction in hours of Two Classified
Employees/Positions for Fiscal Year
2008-2009

EXECUTIVE SUMMARY

The Nutrition Services Program is funded and staffed on the basis of sales volume. The number of positions and the hours assigned are adjusted to meet projected staffing needs based on participation experience and overall efficiencies of operation.

Two 8.0-hour (1.0000 FTE) Nutrition Services I positions at Canyon Crest Academy will each be needed for only 7.0 hours (0.8750 FTE) for the 2008-2009 school year.

The District has informed CSEA of this situation and has negotiated the effects of the resulting reduction in hours.

The purpose of this recommended Board action is to initiate the process of reducing accordingly the hours of the identified positions and ensuring implementation of all layoff rights for the affected incumbents.

RECOMMENDATION: It is recommended that the Board of Trustees approve and adopt the attached resolution.

Attachments

ITEM 18

BOARD OF TRUSTEES
OF THE
SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

Resolution Re: Reduction in Hours

On motion of Member _____, seconded by Member _____, the following resolution is adopted:

WHEREAS, a reduction in the hours of classified employees or the level of services to be provided thereby is required due to the lack of work and/or lack of funds within the District anticipated for the 2008-2009 school year; and

WHEREAS, applicable provisions of the Education Code, the Master Agreement between the Board of Trustees and the California School Employees Association and its Chapter 241, and the rules and regulations of the Personnel Commission of the San Dieguito Union High School District require notice to the employees that they may be laid off or reduced in assignment, as well as notification of their rights of displacement, if any, and reemployment rights; and

WHEREAS, the Board of Trustees desires that the Superintendent implement the layoffs and/or reductions in assignment consistent with these requirements;

NOW, THEREFORE, BE IT RESOLVED that this Board hereby initiates the layoffs and/or reductions in assignment of the following positions and the corresponding employees effective October 20, 2008 as indicated:

02 Nutrition Services Assistant I, as follows:

02 positions reduced from	1.0000 FTE	ST	
	to	0.8750 FTE	ST 02 employees

BE IT FURTHER RESOLVED that the Superintendent determine the order of layoff pursuant to Education Code Section 45308, and give all appropriate notices to affected employees pursuant to the applicable provisions of the Education Code, the Master Agreement between the Board of Trustees and the California School Employees Association and its Chapter 241, and the rules and regulations of the Personnel Commission of the San Dieguito Union High School District.

PASSED AND ADOPTED by the Board of Trustees of the San Dieguito Union High School District of San Diego County, California on the 4th day of September 2008 by the following vote:

ITEM 18

AYES :

NOES :

San Dieguito Union High School District ITEM 22

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 26, 2008

BOARD MEETING DATE: September 4, 2008

PREPARED BY: Stephen G. Ma
Associate Superintendent, Business
Terry King
Associate Superintendent, Human Resources

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: ENROLLMENT AND STAFFING UPDATE

EXECUTIVE SUMMARY

Terry King and I will present an update on enrollment and staffing for the opening of school at the board meeting.

RECOMMENDATION:

This item is being presented as an information item.

FUNDING SOURCE:

Not applicable.